

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="22"/>			
% of Funds Committed	<input type="text" value="98.16"/> %	<input type="text" value="95.15"/> %	<input type="text" value="5"/>	<input type="text" value="94.31"/> %	<input type="text" value="87"/>	<input type="text" value="89"/>
% of Funds Disbursed	<input type="text" value="94.67"/> %	<input type="text" value="93.17"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="73"/>	<input type="text" value="74"/>
Leveraging Ratio for Rental Activities	<input type="text" value="23.55"/>	<input type="text" value="8.76"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="99.32"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="91.73"/> %	<input type="text" value="94.46"/> %	<input type="text" value="15"/>	<input type="text" value="92.69"/> %	<input type="text" value="38"/>	<input type="text" value="37"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="92.67"/> %	<input type="text" value="85.48"/> %	<input type="text" value="5"/>	<input type="text" value="82.65"/> %	<input type="text" value="75"/>	<input type="text" value="80"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="75.41"/> %	<input type="text" value="55.09"/> %	<input type="text" value="5"/>	<input type="text" value="46.79"/> %	<input type="text" value="91"/>	<input type="text" value="93"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="93.26"/> %	<input type="text" value="95.78"/> %	<input type="text" value="15"/>	<input type="text" value="98.07"/> %	<input type="text" value="10"/>	<input type="text" value="9"/>
Overall Ranking:			In State: <input type="text" value="5"/> / <input type="text" value="22"/>	Nationally: <input type="text" value="87"/> <input type="text" value="90"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$11,003"/>	<input type="text" value="\$19,574"/>		<input type="text" value="\$36,425"/>	<input type="text" value="846"/> Units	<input type="text" value="59.40"/> %
Homebuyer Unit	<input type="text" value="\$15,265"/>	<input type="text" value="\$12,996"/>		<input type="text" value="\$17,930"/>	<input type="text" value="282"/> Units	<input type="text" value="19.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$22,857"/>	<input type="text" value="\$19,871"/>		<input type="text" value="\$21,966"/>	<input type="text" value="297"/> Units	<input type="text" value="20.80"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,634"/>		<input type="text" value="\$3,676"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$86,276	\$96,994	\$45,751
State:*	\$106,457	\$90,001	\$28,303
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	3.6 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	51.1	58.0	88.9	0.0	Single/Non-Elderly:	62.7	32.2	26.3	0.0
Black/African American:	42.9	33.0	9.1	0.0	Elderly:	19.0	6.2	21.5	0.0
Asian:	3.5	0.0	0.0	0.0	Related/Single Parent:	15.6	25.4	16.5	0.0
American Indian/Alaska Native:	0.8	0.0	0.0	0.0	Related/Two Parent:	2.1	23.9	26.6	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.3	0.0	Other:	0.1	9.8	8.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.7	0.0					
Asian and White:	0.0	0.0	0.3	0.0					
Black/African American and White:	0.0	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.7	0.3	0.0					
Asian/Pacific Islander:	0.5	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	1.0	5.8	0.3	0.0	Section 8:	45.4	1.4 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	78.6	24.3	33.3	0.0	Other:	17.0			
2 Persons:	7.7	26.4	26.3	0.0	No Assistance:	37.6			
3 Persons:	6.9	17.4	15.5	0.0					
4 Persons:	2.3	17.0	15.8	0.0					
5 Persons:	2.5	8.7	4.0	0.0					
6 Persons:	1.3	2.2	2.4	0.0					
7 Persons:	0.5	1.8	1.3	0.0					
8 or more Persons:	0.3	0.0	1.3	0.0	# of Section 504 Compliant Units:		113		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Franklin County

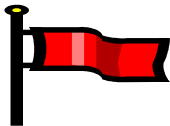
State: OH

Group Rank: 87
 (Percentile)

State Rank: 5 / 22 PJs

Overall Rank: 90
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	91.73	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	93.26	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.19	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

