

**SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="22"/>			
% of Funds Committed	<input type="text" value="95.54"/> %	<input type="text" value="93.66"/> %	<input type="text" value="8"/>	<input type="text" value="93.33"/> %	<input type="text" value="79"/>	<input type="text" value="82"/>
% of Funds Disbursed	<input type="text" value="93.62"/> %	<input type="text" value="91.47"/> %	<input type="text" value="7"/>	<input type="text" value="91.21"/> %	<input type="text" value="78"/>	<input type="text" value="81"/>
Leveraging Ratio for Rental Activities	<input type="text" value="23.23"/>	<input type="text" value="8.63"/>	<input type="text" value="1"/>	<input type="text" value="5.83"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.64"/> %	<input type="text" value="1"/>	<input type="text" value="97.18"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="88.45"/> %	<input type="text" value="94.28"/> %	<input type="text" value="20"/>	<input type="text" value="92.23"/> %	<input type="text" value="26"/>	<input type="text" value="25"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="92.65"/> %	<input type="text" value="85.48"/> %	<input type="text" value="6"/>	<input type="text" value="82.65"/> %	<input type="text" value="76"/>	<input type="text" value="80"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="75.36"/> %	<input type="text" value="55.10"/> %	<input type="text" value="5"/>	<input type="text" value="46.76"/> %	<input type="text" value="92"/>	<input type="text" value="94"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="93.25"/> %	<input type="text" value="95.78"/> %	<input type="text" value="15"/>	<input type="text" value="98.01"/> %	<input type="text" value="11"/>	<input type="text" value="10"/>
Overall Ranking:			In State: <input type="text" value="3"/> / <input type="text" value="22"/>	Nationally: <input type="text" value="90"/> <input type="text" value="92"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$10,822"/>	<input type="text" value="\$19,365"/>		<input type="text" value="\$36,077"/>	<input type="text" value="844"/> Units	<input type="text" value="59.60"/> %
Homebuyer Unit	<input type="text" value="\$14,934"/>	<input type="text" value="\$12,978"/>		<input type="text" value="\$17,772"/>	<input type="text" value="276"/> Units	<input type="text" value="19.50"/> %
Homeowner-Rehab Unit	<input type="text" value="\$22,857"/>	<input type="text" value="\$19,829"/>		<input type="text" value="\$21,883"/>	<input type="text" value="297"/> Units	<input type="text" value="21.00"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,653"/>		<input type="text" value="\$3,586"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$83,591	\$95,751	\$45,751
State:*	\$104,769	\$89,833	\$28,182
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	3.7 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	51.1	57.4	88.9	0.0	Single/Non-Elderly:	62.6	31.9	26.3	0.0
Black/African American:	42.9	33.3	9.1	0.0	Elderly:	19.1	5.9	21.5	0.0
Asian:	3.5	0.0	0.0	0.0	Related/Single Parent:	15.7	25.9	16.5	0.0
American Indian/Alaska Native:	0.8	0.0	0.0	0.0	Related/Two Parent:	2.1	24.1	26.6	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.3	0.0	Other:	0.1	9.6	8.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.7	0.0					
Asian and White:	0.0	0.0	0.3	0.0					
Black/African American and White:	0.0	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.7	0.3	0.0					
Asian/Pacific Islander:	0.5	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	1.0	5.9	0.3	0.0	Section 8:	45.3	1.5 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	78.5	23.3	33.3	0.0	Other:	17.1			
2 Persons:	7.7	26.7	26.3	0.0	No Assistance:	37.7			
3 Persons:	7.0	17.4	15.5	0.0					
4 Persons:	2.3	17.4	15.8	0.0					
5 Persons:	2.5	8.9	4.0	0.0					
6 Persons:	1.3	2.2	2.4	0.0					
7 Persons:	0.5	1.9	1.3	0.0					
8 or more Persons:	0.3	0.0	1.3	0.0	# of Section 504 Compliant Units:		113		

* The State average includes all local and the State PJs within that state

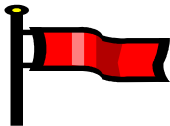
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Franklin County State: OH Group Rank: 90
 (Percentile)
 State Rank: 3 / 22 PJs Overall Rank: 92
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	88.45	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.65	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	93.25	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	2.19	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

