

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<u>Program Progress:</u>			PJs in State: <div>11</div>				
% of Funds Committed	<div>91.11</div> %	<div>93.60</div> %	<div>9</div>	<div>93.76</div> %	<div>31</div>	<div>28</div>	
% of Funds Disbursed	<div>88.22</div> %	<div>91.70</div> %	<div>10</div>	<div>91.96</div> %	<div>25</div>	<div>22</div>	
Leveraging Ratio for Rental Activities	<div>20.77</div>	<div>9.93</div>	<div>1</div>	<div>5.92</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>99.11</div> %	<div>1</div>	<div>97.48</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>73.25</div> %	<div>88.09</div> %	<div>11</div>	<div>92.73</div> %	<div>6</div>	<div>5</div>	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	<div>94.76</div> %	<div>85.13</div> %	<div>1</div>	<div>82.66</div> %	<div>81</div>	<div>85</div>	
% of 0-30% AMI Renters to All Renters***	<div>38.70</div> %	<div>46.75</div> %	<div>9</div>	<div>46.75</div> %	<div>37</div>	<div>36</div>	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	<div>99.28</div> %	<div>99.34</div> %	<div>9</div>	<div>98.06</div> %	<div>33</div>	<div>34</div>	
<u>Overall Ranking:</u>			In State:	<div>10</div> / <div>11</div>	Nationally:	<div>47</div> <div>42</div>	
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	<div>\$17,097</div>	<div>\$28,625</div>		<div>\$36,351</div>	<div>553</div> Units	<div>32.70</div> %	
Homebuyer Unit	<div>\$4,536</div>	<div>\$8,886</div>		<div>\$17,857</div>	<div>1,045</div> Units	<div>61.90</div> %	
Homeowner-Rehab Unit	<div>\$0</div>	<div>\$22,310</div>		<div>\$21,935</div>	<div>0</div> Units	<div>0.00</div> %	
TBRA Unit	<div>\$9,436</div>	<div>\$4,129</div>		<div>\$3,647</div>	<div>91</div> Units	<div>5.40</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fort Collins CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$121,877	\$133,414	\$0
State:*	\$113,994	\$101,373	\$21,404
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	72.7	79.2	0.0	0.0	Single/Non-Elderly:	20.0	37.7	0.0	0.0
Black/African American:	2.4	0.4	0.0	0.0	Elderly:	22.6	1.0	0.0	0.0
Asian:	0.4	0.6	0.0	0.0	Related/Single Parent:	40.3	18.3	0.0	0.0
American Indian/Alaska Native:	1.5	0.9	0.0	0.0	Related/Two Parent:	13.3	31.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.8	11.9	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.3	0.0	0.0					
Black/African American and White:	0.0	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	1.6	1.2	0.0	0.0					
ETHNICITY:									
Hispanic	21.5	16.8	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	32.2	37.2	0.0	0.0	Section 8:	40.4	2.2 [#]		
2 Persons:	34.8	26.0	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	21.1	16.7	0.0	0.0	Other:	1.3			
4 Persons:	8.6	11.3	0.0	0.0	No Assistance:	58.3			
5 Persons:	2.9	5.8	0.0	0.0					
6 Persons:	0.4	2.2	0.0	0.0					
7 Persons:	0.0	0.8	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units:	423			

* The State average includes all local and the State PJs within that state

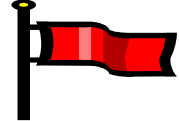
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fort Collins State: CO Group Rank: 47
 (Percentile)
 State Rank: 10 / 11 PJs Overall Rank: 42
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	73.25	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.76	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	99.28	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	1.86	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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