

SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<u>Program Progress:</u>			PJs in State: 11				
% of Funds Committed	88.13 %	91.63 %	11	93.33 %	20	16	
% of Funds Disbursed	86.58 %	89.55 %	10	91.21 %	23	21	
Leveraging Ratio for Rental Activities	18.08	8.93	1	5.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	99.96 %	1	97.18 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.02 %	87.89 %	10	92.23 %	9	7	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	95.38 %	85.37 %	1	82.65 %	84	87	
% of 0-30% AMI Renters to All Renters***	38.26 %	46.86 %	9	46.76 %	37	35	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.54 %	1	98.01 %	100	100	
<u>Overall Ranking:</u>			In State: 10 / 11		Nationally: 49		
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	\$14,286	\$27,758		\$36,077	541 Units	32.30 %	
Homebuyer Unit	\$4,536	\$8,884		\$17,772	1,045 Units	62.30 %	
Homeowner-Rehab Unit	\$0	\$22,161		\$21,883	0 Units	0.00 %	
TBRA Unit	\$9,436	\$4,032		\$3,586	91 Units	5.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fort Collins CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$104,582	\$133,414	\$0
State:*	\$110,185	\$101,327	\$21,445
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	73.4	79.2	0.0	0.0	Single/Non-Elderly:	20.3	37.7	0.0	0.0
Black/African American:	2.4	0.4	0.0	0.0	Elderly:	22.2	1.0	0.0	0.0
Asian:	0.4	0.6	0.0	0.0	Related/Single Parent:	40.1	18.3	0.0	0.0
American Indian/Alaska Native:	1.5	0.9	0.0	0.0	Related/Two Parent:	13.5	31.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.9	11.9	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.3	0.0	0.0					
Black/African American and White:	0.0	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	1.7	1.2	0.0	0.0					
ETHNICITY:									
Hispanic	20.7	16.8	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	32.3	37.2	0.0	0.0	Section 8:	39.9	2.2 [#]		
2 Persons:	34.6	26.0	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	21.3	16.7	0.0	0.0	Other:	0.9			
4 Persons:	8.5	11.3	0.0	0.0	No Assistance:	59.1			
5 Persons:	3.0	5.8	0.0	0.0					
6 Persons:	0.4	2.2	0.0	0.0					
7 Persons:	0.0	0.8	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units:	402			

* The State average includes all local and the State PJs within that state

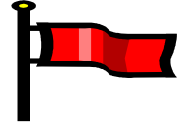
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fort Collins State: CO Group Rank: 49
 (Percentile)
 State Rank: 10 / 11 PJs Overall Rank: 43
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	75.02	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.38	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	1.86	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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