

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="3"/>			
% of Funds Committed	<input type="text" value="99.41"/> %	<input type="text" value="95.13"/> %	<input type="text" value="1"/>	<input type="text" value="94.31"/> %	<input type="text" value="94"/>	<input type="text" value="95"/>
% of Funds Disbursed	<input type="text" value="99.37"/> %	<input type="text" value="94.38"/> %	<input type="text" value="1"/>	<input type="text" value="92.60"/> %	<input type="text" value="98"/>	<input type="text" value="98"/>
Leveraging Ratio for Rental Activities	<input type="text" value="0"/>	<input type="text" value="1.11"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="100.00"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="99.39"/> %	<input type="text" value="97.61"/> %	<input type="text" value="1"/>	<input type="text" value="92.69"/> %	<input type="text" value="83"/>	<input type="text" value="86"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="100.00"/> %	<input type="text" value="64.79"/> %	<input type="text" value="1"/>	<input type="text" value="82.65"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="50.00"/> %	<input type="text" value="31.91"/> %	<input type="text" value="1"/>	<input type="text" value="46.79"/> %	<input type="text" value="59"/>	<input type="text" value="59"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="73.15"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="1"/> / <input type="text" value="3"/>	Nationally: <input type="text" value="83"/>	<input type="text" value="87"/>	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$21,167"/>	<input type="text" value="\$10,091"/>		<input type="text" value="\$36,425"/>	<input type="text" value="2"/> Units	<input type="text" value="0.20"/> %
Homebuyer Unit	<input type="text" value="\$17,946"/>	<input type="text" value="\$20,332"/>		<input type="text" value="\$17,930"/>	<input type="text" value="757"/> Units	<input type="text" value="94.00"/> %
Homeowner-Rehab Unit	<input type="text" value="\$17,561"/>	<input type="text" value="\$22,303"/>		<input type="text" value="\$21,966"/>	<input type="text" value="46"/> Units	<input type="text" value="5.70"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>		<input type="text" value="\$3,676"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$21,167	\$83,317	\$18,027
State:*	\$157,762	\$85,269	\$37,284
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	2.3 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	100.0	35.5	60.9	0.0	Single/Non-Elderly:	0.0	22.7	21.7	0.0
Black/African American:	0.0	12.8	39.1	0.0	Elderly:	0.0	6.1	56.5	0.0
Asian:	0.0	5.9	0.0	0.0	Related/Single Parent:	100.0	29.1	10.9	0.0
American Indian/Alaska Native:	0.0	0.8	0.0	0.0	Related/Two Parent:	0.0	31.7	8.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	0.0	8.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.4	0.0	0.0					
Asian/Pacific Islander:	0.0	0.4	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	41.1	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	50.0	22.7	54.3	0.0	Section 8:	0.0	0.7 [#]		
2 Persons:	50.0	22.5	32.6	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	22.6	4.3	0.0	Other:	0.0			
4 Persons:	0.0	16.9	2.2	0.0	No Assistance:	100.0			
5 Persons:	0.0	8.5	2.2	0.0					
6 Persons:	0.0	3.0	2.2	0.0					
7 Persons:	0.0	1.1	0.0	0.0					
8 or more Persons:	0.0	0.4	2.2	0.0	# of Section 504 Compliant Units:		19		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fort Smith State: AR

Group Rank: 83
 (Percentile)

State Rank: 1 / 3 PJs

Overall Rank: 87
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	99.39	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	0.89	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

