

**SNAPSHOT of HOME Program Performance--As of 12/31/18  
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="19"/>			
% of Funds Committed	<input type="text" value="90.35"/> %	<input type="text" value="90.59"/> %	<input type="text" value="10"/>	<input type="text" value="93.33"/> %	<input type="text" value="30"/>	<input type="text" value="28"/>
% of Funds Disbursed	<input type="text" value="88.77"/> %	<input type="text" value="88.04"/> %	<input type="text" value="8"/>	<input type="text" value="91.21"/> %	<input type="text" value="33"/>	<input type="text" value="32"/>
Leveraging Ratio for Rental Activities	<input type="text" value="4.51"/>	<input type="text" value="6.64"/>	<input type="text" value="1"/>	<input type="text" value="5.83"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.55"/> %	<input type="text" value="1"/>	<input type="text" value="97.18"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="96.90"/> %	<input type="text" value="91.61"/> %	<input type="text" value="5"/>	<input type="text" value="92.23"/> %	<input type="text" value="71"/>	<input type="text" value="75"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="73.28"/> %	<input type="text" value="81.13"/> %	<input type="text" value="16"/>	<input type="text" value="82.65"/> %	<input type="text" value="21"/>	<input type="text" value="18"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="40.67"/> %	<input type="text" value="41.75"/> %	<input type="text" value="11"/>	<input type="text" value="46.76"/> %	<input type="text" value="42"/>	<input type="text" value="39"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="99.78"/> %	<input type="text" value="99.70"/> %	<input type="text" value="12"/>	<input type="text" value="98.01"/> %	<input type="text" value="38"/>	<input type="text" value="41"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="7"/> / <input type="text" value="19"/>	Nationally: <input type="text" value="63"/> <input type="text" value="60"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$6,395"/>	<input type="text" value="\$13,529"/>		<input type="text" value="\$36,077"/>	<input type="text" value="1,340"/> Units	<input type="text" value="74.80"/> %
Homebuyer Unit	<input type="text" value="\$23,891"/>	<input type="text" value="\$11,944"/>		<input type="text" value="\$17,772"/>	<input type="text" value="197"/> Units	<input type="text" value="11.00"/> %
Homeowner-Rehab Unit	<input type="text" value="\$22,406"/>	<input type="text" value="\$27,098"/>		<input type="text" value="\$21,883"/>	<input type="text" value="254"/> Units	<input type="text" value="14.20"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$1,667"/>		<input type="text" value="\$3,586"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$33,259	\$78,399	\$23,656
<b>State:*</b>	\$85,082	\$96,771	\$31,428
<b>National:**</b>	\$132,994	\$87,513	\$26,112

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	0.4	%
<b>National Avg:</b>	1.1	%

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	8.2	9.1	10.6	0.0	Single/Non-Elderly:	30.9	24.4	25.6	0.0
Black/African American:	86.9	82.2	82.3	0.0	Elderly:	8.3	1.5	51.2	0.0
Asian:	0.4	1.0	0.8	0.0	Related/Single Parent:	54.5	46.2	13.4	0.0
American Indian/Alaska Native:	0.1	0.0	0.4	0.0	Related/Two Parent:	4.5	24.9	6.3	0.0
Native Hawaiian/Pacific Islander:	0.1	0.5	0.0	0.0	Other:	1.9	2.5	3.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.1	0.5	0.8	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.0	0.5	2.0	0.0					
Asian/Pacific Islander:	0.1	0.5	0.8	0.0					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	3.1	5.1	2.4	0.0	Section 8:	33.8	0.0	#	
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	18.0			
1 Person:	37.0	16.2	45.7	0.0	Other:	0.7			
2 Persons:	31.0	29.4	29.9	0.0	No Assistance:	47.5			
3 Persons:	20.4	27.4	14.6	0.0					
4 Persons:	8.8	17.3	6.3	0.0					
5 Persons:	2.4	7.6	1.2	0.0					
6 Persons:	0.4	1.0	1.6	0.0					
7 Persons:	0.1	0.0	0.4	0.0					
8 or more Persons:	0.0	0.5	0.4	0.0	<b># of Section 504 Compliant Units:</b>		168		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

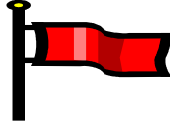
Participating Jurisdiction (PJ): Fayetteville State: NC

Group Rank: 63  
 (Percentile)

State Rank: 7 / 19 PJs

Overall Rank: 60  
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	96.9	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.28	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	99.78	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	3.46	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

