

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="19"/>			
% of Funds Committed	<input type="text" value="96.43"/> %	<input type="text" value="95.57"/> %	<input type="text" value="8"/>	<input type="text" value="94.31"/> %	<input type="text" value="76"/>	<input type="text" value="73"/>
% of Funds Disbursed	<input type="text" value="95.93"/> %	<input type="text" value="94.14"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="90"/>	<input type="text" value="87"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.65"/>	<input type="text" value="4.87"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.89"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="100.00"/> %	<input type="text" value="93.91"/> %	<input type="text" value="1"/>	<input type="text" value="92.69"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="86.07"/> %	<input type="text" value="85.69"/> %	<input type="text" value="14"/>	<input type="text" value="82.65"/> %	<input type="text" value="58"/>	<input type="text" value="56"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="43.99"/> %	<input type="text" value="50.09"/> %	<input type="text" value="15"/>	<input type="text" value="46.79"/> %	<input type="text" value="46"/>	<input type="text" value="47"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.94"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="12"/> / <input type="text" value="19"/>	Nationally: <input type="text" value="76"/> <input type="text" value="71"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$27,821"/>	<input type="text" value="\$22,896"/>		<input type="text" value="\$36,425"/>	<input type="text" value="1,307"/> Units	<input type="text" value="55.10"/> %
Homebuyer Unit	<input type="text" value="\$51,462"/>	<input type="text" value="\$24,547"/>		<input type="text" value="\$17,930"/>	<input type="text" value="102"/> Units	<input type="text" value="4.30"/> %
Homeowner-Rehab Unit	<input type="text" value="\$0"/>	<input type="text" value="\$22,249"/>		<input type="text" value="\$21,966"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %
TBRA Unit	<input type="text" value="\$9,819"/>	<input type="text" value="\$4,728"/>		<input type="text" value="\$3,676"/>	<input type="text" value="964"/> Units	<input type="text" value="40.60"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$85,882	\$207,401	\$0
State:*	\$124,170	\$118,719	\$32,339
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	42.0	23.5	0.0	28.0	Single/Non-Elderly:	17.8	22.5	0.0	56.0
Black/African American:	32.4	26.5	0.0	54.0	Elderly:	51.3	3.9	0.0	0.0
Asian:	13.3	26.5	0.0	10.0	Related/Single Parent:	17.2	36.3	0.0	16.0
American Indian/Alaska Native:	0.1	0.0	0.0	0.0	Related/Two Parent:	9.8	30.4	0.0	24.0
Native Hawaiian/Pacific Islander:	0.1	1.0	0.0	0.0	Other:	3.9	5.9	0.0	4.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	2.0					
Asian and White:	0.1	0.0	0.0	0.0					
Black/African American and White:	0.1	6.9	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	2.1	2.0	0.0	0.0					
Asian/Pacific Islander:	1.5	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	8.0	13.7	0.0	6.0	Section 8:	18.2	0.0 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	4.1			
1 Person:	61.3	22.5	0.0	50.0	Other:	7.5			
2 Persons:	17.1	25.5	0.0	12.0	No Assistance:	70.2			
3 Persons:	9.6	24.5	0.0	12.0					
4 Persons:	7.0	15.7	0.0	8.0					
5 Persons:	3.0	7.8	0.0	6.0					
6 Persons:	1.4	2.9	0.0	2.0					
7 Persons:	0.6	0.0	0.0	2.0					
8 or more Persons:	0.1	1.0	0.0	8.0	# of Section 504 Compliant Units:		211		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fairfax County State: VA

Group Rank: 76
 (Percentile)

State Rank: 12 / 19 PJs

Overall Rank: 71
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.07	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.14	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

