

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Eugene Consortium**

State: **OR**

PJ's Total HOME Allocation Received: **\$35,321,426**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
<u>Program Progress:</u>			PJs in State: <div>6</div>				
% of Funds Committed	<div>93.99</div> %	<div>94.42</div> %	<div>4</div>	<div>93.76</div> %	<div>55</div>	<div>53</div>	
% of Funds Disbursed	<div>92.95</div> %	<div>93.47</div> %	<div>4</div>	<div>91.96</div> %	<div>65</div>	<div>61</div>	
Leveraging Ratio for Rental Activities	<div>5.49</div>	<div>5.81</div>	<div>1</div>	<div>5.92</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>98.99</div> %	<div>1</div>	<div>97.48</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>100.00</div> %	<div>96.94</div> %	<div>1</div>	<div>92.73</div> %	<div>100</div>	<div>100</div>	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	<div>90.52</div> %	<div>87.55</div> %	<div>2</div>	<div>82.66</div> %	<div>80</div>	<div>72</div>	
% of 0-30% AMI Renters to All Renters***	<div>36.49</div> %	<div>49.08</div> %	<div>5</div>	<div>46.75</div> %	<div>26</div>	<div>32</div>	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>99.94</div> %	<div>1</div>	<div>98.06</div> %	<div>100</div>	<div>100</div>	
<u>Overall Ranking:</u>			In State: <div>4</div> / <div>6</div>		Nationally: <div>66</div>	<div>70</div>	
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	<div>\$41,770</div>	<div>\$54,563</div>		<div>\$36,351</div>	<div>707</div> Units	<div>40.30</div> %	
Homebuyer Unit	<div>\$10,186</div>	<div>\$16,434</div>		<div>\$17,857</div>	<div>900</div> Units	<div>51.30</div> %	
Homeowner-Rehab Unit	<div>\$14,733</div>	<div>\$20,818</div>		<div>\$21,935</div>	<div>28</div> Units	<div>1.60</div> %	
TBRA Unit	<div>\$425</div>	<div>\$2,045</div>		<div>\$3,647</div>	<div>120</div> Units	<div>6.80</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$134,367	\$124,823	\$21,517
\$130,108	\$124,511	\$20,824
\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ: %
National Avg: %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="84.7"/>	<input type="text" value="80.2"/>	<input type="text" value="85.7"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="3.8"/>	<input type="text" value="1.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.3"/>	<input type="text" value="0.8"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="1.6"/>	<input type="text" value="0.9"/>	<input type="text" value="3.6"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.8"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.1"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.3"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="3.6"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="1.3"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="0.4"/>	<input type="text" value="0.9"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

ETHNICITY:

Hispanic	<input type="text" value="6.6"/>	<input type="text" value="15.1"/>	<input type="text" value="7.1"/>	<input type="text" value="0.0"/>
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HOUSEHOLD SIZE:

1 Person:	<input type="text" value="42.1"/>	<input type="text" value="24.7"/>	<input type="text" value="21.4"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="29.3"/>	<input type="text" value="20.8"/>	<input type="text" value="25.0"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="14.6"/>	<input type="text" value="21.1"/>	<input type="text" value="17.9"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="8.9"/>	<input type="text" value="19.2"/>	<input type="text" value="10.7"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="3.0"/>	<input type="text" value="10.2"/>	<input type="text" value="14.3"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="2.0"/>	<input type="text" value="2.8"/>	<input type="text" value="7.1"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.1"/>	<input type="text" value="0.9"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.3"/>	<input type="text" value="3.6"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	<input type="text" value="38.0"/>	<input type="text" value="24.4"/>	<input type="text" value="7.1"/>
Elderly:	<input type="text" value="5.5"/>	<input type="text" value="2.1"/>	<input type="text" value="21.4"/>
Related/Single Parent:	<input type="text" value="36.6"/>	<input type="text" value="26.6"/>	<input type="text" value="28.6"/>
Related/Two Parent:	<input type="text" value="13.3"/>	<input type="text" value="39.7"/>	<input type="text" value="32.1"/>
Other:	<input type="text" value="6.1"/>	<input type="text" value="7.2"/>	<input type="text" value="3.6"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="8.6"/>	<input type="text" value="0.2"/>
HOME TBRA:	<input type="text" value="3.7"/>	
Other:	<input type="text" value="10.9"/>	
No Assistance:	<input type="text" value="76.8"/>	

of Section 504 Compliant Units:

* The State average includes all local and the State PJs within that state

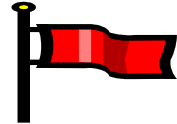
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Eugene Consortium State: OR Group Rank: 66
 (Percentile)
 State Rank: 4 / 6 PJs Overall Rank: 70
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.52	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	3.43	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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