

**SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="6"/>			
% of Funds Committed	<input type="text" value="90.96"/> %	<input type="text" value="93.28"/> %	<input type="text" value="4"/>	<input type="text" value="93.33"/> %	<input type="text" value="34"/>	<input type="text" value="33"/>
% of Funds Disbursed	<input type="text" value="90.57"/> %	<input type="text" value="92.22"/> %	<input type="text" value="3"/>	<input type="text" value="91.21"/> %	<input type="text" value="54"/>	<input type="text" value="45"/>
Leveraging Ratio for Rental Activities	<input type="text" value="5.36"/>	<input type="text" value="5.99"/>	<input type="text" value="1"/>	<input type="text" value="5.83"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="99.25"/> %	<input type="text" value="1"/>	<input type="text" value="97.18"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="95.12"/> %	<input type="text" value="96.86"/> %	<input type="text" value="5"/>	<input type="text" value="92.23"/> %	<input type="text" value="67"/>	<input type="text" value="62"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="90.37"/> %	<input type="text" value="87.44"/> %	<input type="text" value="2"/>	<input type="text" value="82.65"/> %	<input type="text" value="79"/>	<input type="text" value="72"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="36.21"/> %	<input type="text" value="48.77"/> %	<input type="text" value="5"/>	<input type="text" value="46.76"/> %	<input type="text" value="26"/>	<input type="text" value="32"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="100.00"/> %	<input type="text" value="1"/>	<input type="text" value="98.01"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="4"/> / <input type="text" value="6"/>	Nationally: <input type="text" value="59"/>		<input type="text" value="63"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$41,568"/>	<input type="text" value="\$53,172"/>		<input type="text" value="\$36,077"/>	<input type="text" value="696"/> Units	<input type="text" value="39.90"/> %
Homebuyer Unit	<input type="text" value="\$10,186"/>	<input type="text" value="\$16,421"/>		<input type="text" value="\$17,772"/>	<input type="text" value="900"/> Units	<input type="text" value="51.60"/> %
Homeowner-Rehab Unit	<input type="text" value="\$14,733"/>	<input type="text" value="\$20,712"/>		<input type="text" value="\$21,883"/>	<input type="text" value="28"/> Units	<input type="text" value="1.60"/> %
TBRA Unit	<input type="text" value="\$425"/>	<input type="text" value="\$1,997"/>		<input type="text" value="\$3,586"/>	<input type="text" value="120"/> Units	<input type="text" value="6.90"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): OR

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$132,238	\$124,823	\$21,517
State:*	\$130,143	\$124,209	\$20,738
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	4.4 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	84.5	80.2	85.7	0.0	Single/Non-Elderly:	37.9	24.4	7.1	0.0
Black/African American:	3.9	1.2	0.0	0.0	Elderly:	5.2	2.1	21.4	0.0
Asian:	0.3	0.8	0.0	0.0	Related/Single Parent:	36.8	26.6	28.6	0.0
American Indian/Alaska Native:	1.6	0.9	3.6	0.0	Related/Two Parent:	13.5	39.7	32.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0	Other:	6.2	7.2	3.6	0.0
American Indian/Alaska Native and White:	0.9	0.0	0.0	0.0					
Asian and White:	0.1	0.1	0.0	0.0					
Black/African American and White:	0.3	0.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	3.6	0.0					
Other Multi Racial:	1.3	0.2	0.0	0.0					
Asian/Pacific Islander:	0.4	0.9	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	6.8	15.1	7.1	0.0	Section 8:	8.3	0.2 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	3.7			
1 Person:	41.8	24.7	21.4	0.0	Other:	10.2			
2 Persons:	29.3	20.8	25.0	0.0	No Assistance:	77.7			
3 Persons:	14.7	21.1	17.9	0.0					
4 Persons:	9.1	19.2	10.7	0.0					
5 Persons:	3.0	10.2	14.3	0.0					
6 Persons:	2.0	2.8	7.1	0.0					
7 Persons:	0.1	0.9	0.0	0.0					
8 or more Persons:	0.0	0.3	3.6	0.0	# of Section 504 Compliant Units:		97		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

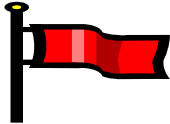
Participating Jurisdiction (PJ): Eugene Consortium State: OR

Group Rank: 59
 (Percentile)

State Rank: 4 / 6 PJs

Overall Rank: 63
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	95.12	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.37	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	3.43	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

