

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="27"/>			
% of Funds Committed	<input type="text" value="91.15"/> %	<input type="text" value="91.95"/> %	<input type="text" value="18"/>	<input type="text" value="94.31"/> %	<input type="text" value="20"/>	<input type="text" value="24"/>
% of Funds Disbursed	<input type="text" value="88.23"/> %	<input type="text" value="90.02"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="12"/>	<input type="text" value="18"/>
Leveraging Ratio for Rental Activities	<input type="text" value="7.38"/>	<input type="text" value="6.56"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="96.52"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="95.70"/> %	<input type="text" value="89.08"/> %	<input type="text" value="9"/>	<input type="text" value="92.69"/> %	<input type="text" value="68"/>	<input type="text" value="61"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="88.55"/> %	<input type="text" value="84.07"/> %	<input type="text" value="11"/>	<input type="text" value="82.65"/> %	<input type="text" value="72"/>	<input type="text" value="66"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="74.08"/> %	<input type="text" value="47.08"/> %	<input type="text" value="3"/>	<input type="text" value="46.79"/> %	<input type="text" value="96"/>	<input type="text" value="92"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="94.42"/> %	<input type="text" value="97.17"/> %	<input type="text" value="22"/>	<input type="text" value="98.07"/> %	<input type="text" value="9"/>	<input type="text" value="11"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="7"/> / <input type="text" value="27"/>	Nationally: <input type="text" value="94"/>		<input type="text" value="86"/>
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$27,287"/>	<input type="text" value="\$36,989"/>		<input type="text" value="\$36,425"/>	<input type="text" value="1,057"/> Units	<input type="text" value="85.80"/> %
Homebuyer Unit	<input type="text" value="\$28,560"/>	<input type="text" value="\$19,624"/>		<input type="text" value="\$17,930"/>	<input type="text" value="152"/> Units	<input type="text" value="12.30"/> %
Homeowner-Rehab Unit	<input type="text" value="\$43,188"/>	<input type="text" value="\$16,486"/>		<input type="text" value="\$21,966"/>	<input type="text" value="23"/> Units	<input type="text" value="1.90"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$8,392"/>		<input type="text" value="\$3,676"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$205,694	\$134,770	\$61,623
<b>State:*</b>	\$161,670	\$112,543	\$18,059
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	1.4 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	41.5	12.0	39.1	0.0	Single/Non-Elderly:	47.5	32.3	30.4	0.0
Black/African American:	51.8	70.7	60.9	0.0	Elderly:	38.8	6.0	43.5	0.0
Asian:	0.7	1.5	0.0	0.0	Related/Single Parent:	8.7	40.6	26.1	0.0
American Indian/Alaska Native:	0.1	0.8	0.0	0.0	Related/Two Parent:	1.6	15.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.4	0.0	0.0	0.0	Other:	3.4	2.3	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	1.5	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.4	0.8	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	5.1	9.0	0.0	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	75.2	28.6	34.8	0.0	Section 8:	46.5	3.0 <sup>#</sup>		
2 Persons:	11.9	26.3	43.5	0.0	HOME TBRA:	0.9			
3 Persons:	4.1	21.8	17.4	0.0	Other:	30.3			
4 Persons:	2.6	7.5	4.3	0.0	No Assistance:	22.3			
5 Persons:	0.9	7.5	0.0	0.0					
6 Persons:	5.1	1.5	0.0	0.0					
7 Persons:	0.2	3.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	<b># of Section 504 Compliant Units:</b>		507		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Essex County Consortium

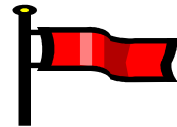
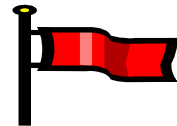
State: NJ

Group Rank: 94  
(Percentile)

State Rank: 7 / 27 PJs

Overall Rank: 86  
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	95.7	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.55	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	94.42	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.62	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

