

SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<u>Program Progress:</u>			PJs in State: 94				
% of Funds Committed	92.68 %	92.72 %	40	93.33 %	48	47	
% of Funds Disbursed	91.86 %	90.79 %	32	91.21 %	57	60	
Leveraging Ratio for Rental Activities	7.83	6.3	1	5.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	95.54 %	1	97.18 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	96.76 %	92.60 %	39	92.23 %	70	74	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	72.82 %	83.88 %	84	82.65 %	20	17	
% of 0-30% AMI Renters to All Renters***	24.62 %	41.96 %	74	46.76 %	19	15	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.25 %	1	98.01 %	100	100	
<u>Overall Ranking:</u>			In State: 53 / 94	Nationally: 50	45		
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	\$58,998	\$49,661		\$36,077	195 Units	16.40 %	
Homebuyer Unit	\$7,166	\$25,349		\$17,772	992 Units	83.60 %	
Homeowner-Rehab Unit	\$0	\$27,925		\$21,883	0 Units	0.00 %	
TBRA Unit	\$0	\$3,189		\$3,586	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Escondido CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$480,314	\$172,738	\$0
State:*	\$186,651	\$130,042	\$30,279
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	1.6 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	36.4	18.6	0.0	0.0
Black/African American:	3.1	0.7	0.0	0.0
Asian:	6.2	0.9	0.0	0.0
American Indian/Alaska Native:	2.1	0.4	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.5	0.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	2.1	0.4	0.0	0.0
Asian/Pacific Islander:	0.0	0.3	0.0	0.0

ETHNICITY:

Hispanic	49.7	78.2	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	38.5	8.6	0.0	0.0
2 Persons:	12.8	7.7	0.0	0.0
3 Persons:	17.4	14.7	0.0	0.0
4 Persons:	15.4	22.6	0.0	0.0
5 Persons:	12.3	18.1	0.0	0.0
6 Persons:	3.6	10.6	0.0	0.0
7 Persons:	0.0	6.3	0.0	0.0
8 or more Persons:	0.0	11.5	0.0	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	16.4	10.0	0.0	0.0
Elderly:	30.8	0.6	0.0	0.0
Related/Single Parent:	16.4	11.9	0.0	0.0
Related/Two Parent:	30.8	60.9	0.0	0.0
Other:	5.6	16.5	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	5.1	0.0 [#]
HOME TBRA:	0.0	
Other:	16.4	
No Assistance:	78.5	

of Section 504 Compliant Units: 20

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Escondido State: CA Group Rank: 50
 (Percentile)
 State Rank: 53 / 94 PJs Overall Rank: 45
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	96.76	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72.82	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	2.55	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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