

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="33"/>			
% of Funds Committed	<input type="text" value="91.39"/> %	<input type="text" value="92.53"/> %	<input type="text" value="21"/>	<input type="text" value="94.31"/> %	<input type="text" value="23"/>	<input type="text" value="26"/>
% of Funds Disbursed	<input type="text" value="89.08"/> %	<input type="text" value="90.53"/> %	<input type="text" value="21"/>	<input type="text" value="92.60"/> %	<input type="text" value="17"/>	<input type="text" value="23"/>
Leveraging Ratio for Rental Activities	<input type="text" value="5.17"/>	<input type="text" value="6.46"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="96.70"/> %	<input type="text" value="95.47"/> %	<input type="text" value="26"/>	<input type="text" value="97.51"/> %	<input type="text" value="27"/>	<input type="text" value="20"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="90.65"/> %	<input type="text" value="90.20"/> %	<input type="text" value="21"/>	<input type="text" value="92.69"/> %	<input type="text" value="33"/>	<input type="text" value="32"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="81.31"/> %	<input type="text" value="71.55"/> %	<input type="text" value="13"/>	<input type="text" value="82.65"/> %	<input type="text" value="38"/>	<input type="text" value="40"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="51.87"/> %	<input type="text" value="35.81"/> %	<input type="text" value="9"/>	<input type="text" value="46.79"/> %	<input type="text" value="66"/>	<input type="text" value="63"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="97.98"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="11"/> / <input type="text" value="33"/>	Nationally: <input type="text" value="49"/> <input type="text" value="53"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$21,096"/>	<input type="text" value="\$24,824"/>		<input type="text" value="\$36,425"/>	<input type="text" value="214"/> Units	<input type="text" value="7.60"/> %
Homebuyer Unit	<input type="text" value="\$9,769"/>	<input type="text" value="\$21,574"/>		<input type="text" value="\$17,930"/>	<input type="text" value="201"/> Units	<input type="text" value="7.10"/> %
Homeowner-Rehab Unit	<input type="text" value="\$48,897"/>	<input type="text" value="\$30,725"/>		<input type="text" value="\$21,966"/>	<input type="text" value="467"/> Units	<input type="text" value="16.50"/> %
TBRA Unit	<input type="text" value="\$1,166"/>	<input type="text" value="\$5,565"/>		<input type="text" value="\$3,676"/>	<input type="text" value="1,949"/> Units	<input type="text" value="68.80"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Escambia County Consortium FL

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$100,975	\$100,275	\$57,988
State:*	\$102,003	\$103,008	\$36,883
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	2.9 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	10.3	81.6	33.0	0.0	Single/Non-Elderly:	28.5	25.4	15.6	0.0
Black/African American:	88.8	13.9	66.2	0.0	Elderly:	21.0	5.0	67.0	0.0
Asian:	0.0	0.5	0.0	0.0	Related/Single Parent:	47.7	28.9	8.4	0.0
American Indian/Alaska Native:	0.0	0.0	0.6	0.0	Related/Two Parent:	2.8	32.8	7.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	7.5	1.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.5	0.0	0.0					
Asian/Pacific Islander:	0.5	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	0.5	3.5	0.2	0.0	Section 8:	57.9	0.0 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.5			
1 Person:	30.8	23.9	47.1	0.0	Other:	0.5			
2 Persons:	13.6	25.4	27.2	0.0	No Assistance:	41.1			
3 Persons:	23.8	21.9	13.3	0.0					
4 Persons:	20.1	18.4	5.8	0.0					
5 Persons:	8.4	6.5	4.1	0.0					
6 Persons:	3.3	2.0	1.5	0.0					
7 Persons:	0.0	1.0	0.6	0.0					
8 or more Persons:	0.0	1.0	0.4	0.0	# of Section 504 Compliant Units:	259			

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

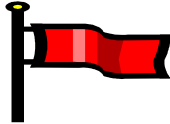
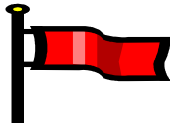
Participating Jurisdiction (PJ): Escambia County Consortium State: FL

Group Rank: 49
 (Percentile)

State Rank: 11 / 33 PJs

Overall Rank: 53
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	96.7	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	90.65	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.31	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	4.20	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

