

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="28"/>			
% of Funds Committed	<input type="text" value="97.36"/> %	<input type="text" value="96.18"/> %	<input type="text" value="4"/>	<input type="text" value="94.31"/> %	<input type="text" value="80"/>	<input type="text" value="83"/>
% of Funds Disbursed	<input type="text" value="96.31"/> %	<input type="text" value="94.19"/> %	<input type="text" value="3"/>	<input type="text" value="92.60"/> %	<input type="text" value="88"/>	<input type="text" value="89"/>
Leveraging Ratio for Rental Activities	<input type="text" value="9.17"/>	<input type="text" value="3.85"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.41"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="99.89"/> %	<input type="text" value="94.54"/> %	<input type="text" value="3"/>	<input type="text" value="92.69"/> %	<input type="text" value="86"/>	<input type="text" value="89"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="86.90"/> %	<input type="text" value="83.62"/> %	<input type="text" value="8"/>	<input type="text" value="82.65"/> %	<input type="text" value="57"/>	<input type="text" value="59"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="26.20"/> %	<input type="text" value="53.31"/> %	<input type="text" value="24"/>	<input type="text" value="46.79"/> %	<input type="text" value="22"/>	<input type="text" value="17"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="98.61"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="13"/> / <input type="text" value="28"/>	Nationally: <input type="text" value="50"/>		<input type="text" value="48"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$13,904"/>	<input type="text" value="\$67,120"/>		<input type="text" value="\$36,425"/>	<input type="text" value="313"/> Units	<input type="text" value="16.10"/> %
Homebuyer Unit	<input type="text" value="\$9,566"/>	<input type="text" value="\$19,128"/>		<input type="text" value="\$17,930"/>	<input type="text" value="809"/> Units	<input type="text" value="41.50"/> %
Homeowner-Rehab Unit	<input type="text" value="\$17,148"/>	<input type="text" value="\$11,727"/>		<input type="text" value="\$21,966"/>	<input type="text" value="827"/> Units	<input type="text" value="42.40"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$5,139"/>		<input type="text" value="\$3,676"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$131,111	\$74,479	\$16,763
State:*	\$170,101	\$119,406	\$16,394
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.3 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	96.8	91.1	93.5	0.0	Single/Non-Elderly:	5.4	27.8	16.9	0.0
Black/African American:	1.3	2.8	4.2	0.0	Elderly:	73.5	1.4	26.3	0.0
Asian:	0.0	0.0	0.2	0.0	Related/Single Parent:	16.3	29.6	14.0	0.0
American Indian/Alaska Native:	0.3	0.0	0.0	0.0	Related/Two Parent:	3.2	33.3	40.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.6	4.9	1.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.1	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.3	0.6	0.0					
Asian/Pacific Islander:	0.3	0.5	0.0	0.0					
ETHNICITY:									
Hispanic	1.3	2.3	1.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	72.2	24.9	38.7	0.0	Section 8:	19.8	0.9 [#]		
2 Persons:	13.7	20.8	21.3	0.0	HOME TBRA:	0.0			
3 Persons:	8.3	22.1	12.0	0.0	Other:	0.0			
4 Persons:	4.8	18.3	15.6	0.0	No Assistance:	80.2			
5 Persons:	0.3	7.6	6.8	0.0					
6 Persons:	0.6	2.0	4.2	0.0					
7 Persons:	0.0	0.3	0.6	0.0					
8 or more Persons:	0.0	1.0	0.7	0.0	# of Section 504 Compliant Units:		223		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Erie County Consortium State: NY

Group Rank: 50
 (Percentile)

State Rank: 13 / 28 PJs

Overall Rank: 48
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	99.89	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.9	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.27	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

