

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Erie County Consortium**

State: **NY**

PJ's Total HOME Allocation Received: **\$28,228,136**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 28				
% of Funds Committed	97.17 %	95.72 %	4	93.76 %	84	87	
% of Funds Disbursed	94.93 %	93.77 %	7	91.96 %	82	83	
Leveraging Ratio for Rental Activities	9.68	3.85	1	5.92	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	98.49 %	1	97.48 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	96.81 %	96.21 %	7	92.73 %	68	70	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.86 %	83.65 %	9	82.66 %	56	59	
% of 0-30% AMI Renters to All Renters***	26.28 %	53.28 %	24	46.75 %	22	17	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.64 %	1	98.06 %	100	100	
Overall Ranking:			In State: 12 / 28	Nationally: 60	56		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,234	\$67,277		\$36,351	312 Units	16.10 %	
Homebuyer Unit	\$9,566	\$19,156		\$17,857	809 Units	41.80 %	
Homeowner-Rehab Unit	\$17,059	\$11,698		\$21,935	816 Units	42.10 %	
TBRA Unit	\$0	\$4,637		\$3,647	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Erie County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$130,832	\$74,479	\$16,667
State:*	\$170,597	\$119,073	\$16,338
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	0.3 %
National Avg:	1.1 %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	97.1	91.1	93.5	0.0
Black/African American:	1.3	2.8	4.3	0.0
Asian:	0.0	0.0	0.2	0.0
American Indian/Alaska Native:	0.3	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.1	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.3	0.5	0.0
Asian/Pacific Islander:	0.3	0.5	0.0	0.0

ETHNICITY:

Hispanic	1.0	2.3	1.3	0.0
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HOUSEHOLD SIZE:

1 Person:	72.4	24.9	38.9	0.0
2 Persons:	13.8	20.8	21.0	0.0
3 Persons:	8.0	22.1	12.1	0.0
4 Persons:	4.8	18.3	15.6	0.0
5 Persons:	0.3	7.6	6.7	0.0
6 Persons:	0.6	2.0	4.3	0.0
7 Persons:	0.0	0.3	0.6	0.0
8 or more Persons:	0.0	1.0	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	5.4	27.8	16.9	0.0
Elderly:	73.7	1.4	26.3	0.0
Related/Single Parent:	16.3	29.6	13.7	0.0
Related/Two Parent:	2.9	33.3	40.5	0.0
Other:	1.6	4.9	1.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	19.9	0.9 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	80.1	

of Section 504 Compliant Units: 223

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Erie County Consortium State: NY Group Rank: 60
 (Percentile)
 State Rank: 12 / 28 PJs Overall Rank: 56
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	96.81	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.86	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	2.27	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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