

SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Erie County Consortium**

State: **NY**

PJ's Total HOME Allocation Received: **\$27,405,557**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<u>Program Progress:</u>			PJs in State: 28				
% of Funds Committed	96.20 %	97.49 %	6	93.33 %	83	86	
% of Funds Disbursed	94.58 %	95.05 %	5	91.21 %	87	89	
Leveraging Ratio for Rental Activities	9.68	3.75	1	5.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	98.46 %	1	97.18 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	96.81 %	95.89 %	6	92.23 %	71	74	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	86.86 %	83.57 %	9	82.65 %	56	58	
% of 0-30% AMI Renters to All Renters***	26.28 %	53.28 %	24	46.76 %	22	17	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.56 %	1	98.01 %	100	100	
<u>Overall Ranking:</u>			In State: 12 / 28		Nationally: 61		
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	\$13,234	\$67,356		\$36,077	312 Units	16.20 %	
Homebuyer Unit	\$9,566	\$19,062		\$17,772	809 Units	41.90 %	
Homeowner-Rehab Unit	\$17,052	\$11,658		\$21,883	810 Units	41.90 %	
TBRA Unit	\$0	\$5,052		\$3,586	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Erie County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$130,832	\$74,479	\$16,658
State:*	\$168,854	\$118,607	\$16,289
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	0.4 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	97.1	91.1	93.4	0.0	Single/Non-Elderly:	5.4	27.8	16.9	0.0
Black/African American:	1.3	2.8	4.3	0.0	Elderly:	73.7	1.4	26.0	0.0
Asian:	0.0	0.0	0.2	0.0	Related/Single Parent:	16.3	29.6	13.8	0.0
American Indian/Alaska Native:	0.3	0.0	0.0	0.0	Related/Two Parent:	2.9	33.3	40.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.6	4.9	1.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.1	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.3	0.5	0.0					
Asian/Pacific Islander:	0.3	0.5	0.0	0.0					
ETHNICITY:									
Hispanic	1.0	2.3	1.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	72.4	24.9	38.8	0.0	Section 8:	19.9	0.9 [#]		
2 Persons:	13.8	20.8	20.9	0.0	HOME TBRA:	0.0			
3 Persons:	8.0	22.1	12.1	0.0	Other:	0.0			
4 Persons:	4.8	18.3	15.7	0.0	No Assistance:	80.1			
5 Persons:	0.3	7.6	6.8	0.0					
6 Persons:	0.6	2.0	4.3	0.0					
7 Persons:	0.0	0.3	0.6	0.0					
8 or more Persons:	0.0	1.0	0.7	0.0	# of Section 504 Compliant Units:	223			

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Erie County Consortium

State: NY

Group Rank: 61
 (Percentile)

State Rank: 12 / 28 PJs

Overall Rank: 58
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	96.81	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.86	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	2.27	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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