		OME Program Perfor risdictions with Ren				
Participating Jurisdiction (PJ): El Paso		Sta	te: TX	12-121		
PJ's Total HOME Allocation Received: \$93,127	,101	PJ's Size Groupin	ıg*: B	PJ Since (I	FY): 1992	
			Nat'l Ranking (Percentile):*			
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 39			
% of Funds Committed	95.82 %	93.68 %	11	94.31 %	71	67
% of Funds Disbursed	92.66 %	91.91 %	20	92.60 %	50	48
Leveraging Ratio for Rental Activities	1.17	4.93	0	5.93	0	0
% of Completed Rental Disbursements to All Rental Commitments***	96.41 %	96.29 %	36	97.51 %	26	19
% of Completed CHDO Disbursements to All CHDO Reservations***	82.08 %	92.01 %	34	92.69 %	12	13
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	76.42 %	72.88 %	28	82.65 %	20	25
% of 0-30% AMI Renters to All Renters***	27.03 %	38.29 %	31	46.79 %	9	18
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	99.07 %	98.51 %	31	98.07 %	34	33
Overall Ranking:		In St	ate: 32 / 39	Nationa	ally: 12	18
HOME Cost Per Unit and Number of Completed	<u>Jnits:</u>					
Rental Unit	\$42,462	\$27,431		\$36,425	1,073 Units	36.20 %
Homebuyer Unit	\$25,819	\$12,273		\$17,930	1,420 Units	47.90 %
Homeowner-Rehab Unit	\$41,335	\$36,612		\$21,966	469 Units	15.80 %
TBRA Unit	\$0	\$4,028		\$3,676	0 Units	0.00 %
* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)						
B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal C = PJ's Annual Allocation is less than \$1 million (375 PJs)	to \$1 million (173 PJs)					
** - E.g., a percentile rank of 70 means that the performance exceeds that of 7 ***. This category is double-weighted in compiling both the State Overall Ran		Poplying of each D I				
Source: Data entered by HOME Participating Jurisdictions into	•	•	em (IDIS)			Page 1

		F	Program a	nd Beneficia	iry Chai	racterist	ics for Complete	ed Units			
Participating Jurisdiction (PJ):	El Paso				ТХ						
Total Development Costs:		F	Rental	Homebuyer	Hom	eowner	CHDO Oper	rating Expenses:	PJ:	0.	0 %
(average reported cost per unit in HOME-assisted projects)	ÞJ:		\$91,186	\$66,896		\$41,944		of allocation)	National Av		1 %
	State:*		\$92,751	\$70,231		\$41,929					
۱	National:**		\$135,225	\$88,236		\$26,222					
		Rental	Homebuyer	Homeowner	TBRA			Rental Hon	nebuver Ho	meowner T	BRA
RACE:		%	%	%	%	HOUSE	EHOLD TYPE:	%	%	%	%
White:		9.9	2.5	3.8	0.0	Singl	e/Non-Elderly:	30.0	8.7	12.2	0.0
Black/African American:		2.7	0.4	0.9	0.0	Elder	rly:	21.9	3.4	48.6	0.0
Asian:		0.1	0.1	0.0	0.0	Relat	ted/Single Parent:	24.9	35.4	17.5	0.0
American Indian/Alaska Native:		0.0	0.0	0.0	0.0	Relat	ted/Two Parent:	19.2	50.1	20.5	0.0
Native Hawaiian/Pacific Islander:		0.0	0.0	0.0	0.0	Othe	r:	4.0	2.3	1.1	0.0
American Indian/Alaska Native ar	nd White:	0.0	0.0	0.0	0.0						
Asian and White:		0.0	0.0	0.0	0.0						
Black/African American and White	e:	0.0	0.0	0.0	0.0						
American Indian/Alaska Native ar	nd Black:	0.0	0.0	0.0	0.0						
Other Multi Racial:		0.7	0.0	0.0	0.0						
Asian/Pacific Islander:		0.1	0.2	0.4	0.0						
ETHNICITY:											
Hispanic	[86.5	96.7	94.9	0.0						
HOUSEHOLD SIZE:						SUPPL	EMENTAL RENT	AL ASSISTANCE:			
1 Person:	[43.1	8.5	34.1	0.0	Section	on 8:	9.0	4.4		
2 Persons:	[22.4	20.1	29.2	0.0	HOM	E TBRA:	0.1			
3 Persons:	[16.0	27.0	15.1	0.0	Other	:	6.5			
4 Persons:	[10.0	25.6	10.4	0.0	No As	ssistance:	84.4			
5 Persons:	[5.8	12.7	5.5	0.0						
6 Persons:	[2.4	4.7	4.1	0.0						
7 Persons:	[0.2	1.1	0.9	0.0						
8 or more Persons:	[0.1	0.4	0.6	0.0	# of Se	ction 504 Complia	ant Units:	33		
* The State average includes all loc	al and the Sta	ate PJs wi	thin that state								
** The National average includes all											~
# Section 8 vouchers can be used for	or First-Time	Homebuye	er Downpayme	nt Assistance.							
								HOME Pro	gram Performan	ce SNAPSHOT	His

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT



HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS Local Participating Jurisdictions with Rental Production Activities							
Participating Jurisd State Rank: 32 Summary: 2	liction (PJ): <u>El Paso</u> <u>39_</u> PJs Of the 5 Indicators are Ree		State: TX	Group Rank: 12 (Percentile) Overall Rank: (Percentile) 18			
FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG			
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	96.41	Į III III III III III III III III III I			
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	82.08	ľ – –			
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	76.42				
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	99.07				
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.33				

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT Page 3

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)