

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="39"/>			
% of Funds Committed	<input type="text" value="95.82"/> %	<input type="text" value="93.68"/> %	<input type="text" value="11"/>	<input type="text" value="94.31"/> %	<input type="text" value="71"/>	<input type="text" value="67"/>
% of Funds Disbursed	<input type="text" value="92.66"/> %	<input type="text" value="91.91"/> %	<input type="text" value="20"/>	<input type="text" value="92.60"/> %	<input type="text" value="50"/>	<input type="text" value="48"/>
Leveraging Ratio for Rental Activities	<input type="text" value="1.17"/>	<input type="text" value="4.93"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="96.41"/> %	<input type="text" value="96.29"/> %	<input type="text" value="36"/>	<input type="text" value="97.51"/> %	<input type="text" value="26"/>	<input type="text" value="19"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="82.08"/> %	<input type="text" value="92.01"/> %	<input type="text" value="34"/>	<input type="text" value="92.69"/> %	<input type="text" value="12"/>	<input type="text" value="13"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="76.42"/> %	<input type="text" value="72.88"/> %	<input type="text" value="28"/>	<input type="text" value="82.65"/> %	<input type="text" value="20"/>	<input type="text" value="25"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="27.03"/> %	<input type="text" value="38.29"/> %	<input type="text" value="31"/>	<input type="text" value="46.79"/> %	<input type="text" value="9"/>	<input type="text" value="18"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="99.07"/> %	<input type="text" value="98.51"/> %	<input type="text" value="31"/>	<input type="text" value="98.07"/> %	<input type="text" value="34"/>	<input type="text" value="33"/>
Overall Ranking:			In State: <input type="text" value="32"/> / <input type="text" value="39"/>	Nationally: <input type="text" value="12"/> <input type="text" value="18"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$42,462"/>	<input type="text" value="\$27,431"/>		<input type="text" value="\$36,425"/>	<input type="text" value="1,073"/> Units	<input type="text" value="36.20"/> %
Homebuyer Unit	<input type="text" value="\$25,819"/>	<input type="text" value="\$12,273"/>		<input type="text" value="\$17,930"/>	<input type="text" value="1,420"/> Units	<input type="text" value="47.90"/> %
Homeowner-Rehab Unit	<input type="text" value="\$41,335"/>	<input type="text" value="\$36,612"/>		<input type="text" value="\$21,966"/>	<input type="text" value="469"/> Units	<input type="text" value="15.80"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$4,028"/>		<input type="text" value="\$3,676"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$91,186	\$66,896	\$41,944
State:*	\$92,751	\$70,231	\$41,929
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ: %
National Avg: %

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	<input type="text" value="9.9"/>	<input type="text" value="2.5"/>	<input type="text" value="3.8"/>	<input type="text" value="0.0"/>	Single/Non-Elderly:	<input type="text" value="30.0"/>	<input type="text" value="8.7"/>	<input type="text" value="12.2"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="2.7"/>	<input type="text" value="0.4"/>	<input type="text" value="0.9"/>	<input type="text" value="0.0"/>	Elderly:	<input type="text" value="21.9"/>	<input type="text" value="3.4"/>	<input type="text" value="48.6"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.1"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="24.9"/>	<input type="text" value="35.4"/>	<input type="text" value="17.5"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="19.2"/>	<input type="text" value="50.1"/>	<input type="text" value="20.5"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="4.0"/>	<input type="text" value="2.3"/>	<input type="text" value="1.1"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="0.7"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian/Pacific Islander:	<input type="text" value="0.1"/>	<input type="text" value="0.2"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>					
ETHNICITY:									
Hispanic	<input type="text" value="86.5"/>	<input type="text" value="96.7"/>	<input type="text" value="94.9"/>	<input type="text" value="0.0"/>					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	<input type="text" value="43.1"/>	<input type="text" value="8.5"/>	<input type="text" value="34.1"/>	<input type="text" value="0.0"/>	Section 8:	<input type="text" value="9.0"/>	<input type="text" value="4.4"/>	#	
2 Persons:	<input type="text" value="22.4"/>	<input type="text" value="20.1"/>	<input type="text" value="29.2"/>	<input type="text" value="0.0"/>	HOME TBRA:	<input type="text" value="0.1"/>			
3 Persons:	<input type="text" value="16.0"/>	<input type="text" value="27.0"/>	<input type="text" value="15.1"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="6.5"/>			
4 Persons:	<input type="text" value="10.0"/>	<input type="text" value="25.6"/>	<input type="text" value="10.4"/>	<input type="text" value="0.0"/>	No Assistance:	<input type="text" value="84.4"/>			
5 Persons:	<input type="text" value="5.8"/>	<input type="text" value="12.7"/>	<input type="text" value="5.5"/>	<input type="text" value="0.0"/>					
6 Persons:	<input type="text" value="2.4"/>	<input type="text" value="4.7"/>	<input type="text" value="4.1"/>	<input type="text" value="0.0"/>					
7 Persons:	<input type="text" value="0.2"/>	<input type="text" value="1.1"/>	<input type="text" value="0.9"/>	<input type="text" value="0.0"/>					
8 or more Persons:	<input type="text" value="0.1"/>	<input type="text" value="0.4"/>	<input type="text" value="0.6"/>	<input type="text" value="0.0"/>	# of Section 504 Compliant Units:	<input type="text" value="33"/>			

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

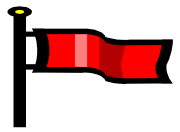
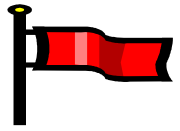
Participating Jurisdiction (PJ): El Paso State: TX

Group Rank: 12
 (Percentile)

State Rank: 32 / 39 PJs

Overall Rank: 18
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	96.41	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	82.08	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	99.07	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.33	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

