		OME Program Perfor risdictions with Ren					
Participating Jurisdiction (PJ): Elizabeth		Sta	te: NJ	(7-0)			
PJ's Total HOME Allocation Received: \$32,159	,144	PJ's Size Groupin	ıg*: C	PJ Since (FY): 1992			
				Nat'l Ranking (Percentile):*			
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall	
Program Progress:			PJs in State: 27				
% of Funds Committed	92.13 %	91.95 %	16	94.31 %	31	30	
% of Funds Disbursed	91.26 %	90.02 %	0	92.60 %	39	37	
Leveraging Ratio for Rental Activities	6.42	6.56	0	5.93	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	96.52 %	1	97.51 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	94.85 %	89.08 %	12	92.69 %	52	55	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.09 %	84.07 %	9	82.65 %	65	69	
% of 0-30% AMI Renters to All Renters***	49.76 %	47.08 %	15	46.79 %	58	58	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.17 %	1	98.07 %	100	100	
Overall Ranking:		In St	ate: 10 / 27	Nation	ally: 66	68	
HOME Cost Per Unit and Number of Completed I	<u>Units:</u>						
Rental Unit	\$36,065	\$36,989		\$36,425	623 Units	74.90 %	
Homebuyer Unit	\$24,475	\$19,624		\$17,930	103 Units	12.40 %	
Homeowner-Rehab Unit	\$7,181	\$16,486		\$21,966	100 Units	12.00 %	
TBRA Unit	\$7,741	\$8,392		\$3,676	6 Units	0.70 %	
* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)							
B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal C = PJ's Annual Allocation is less than \$1 million (375 PJs)	to \$1 million (173 PJs)						
** - E.g., a percentile rank of 70 means that the performance exceeds that of 7 ***. This category is double-weighted in compiling both the State Overall Rani		Ranking of each PJ.					
Source: Data entered by HOME Participating Jurisdictions into		-	em (IDIS)			Page 1	

		F	Program a	nd Beneficia	ry Char	racterist	ics for Complete	ed Units		
Participating Jurisdiction (PJ):	zabeth				NJ					
Total Development Costs:		R	ental	Homebuyer	Hom	eowner	CHDO Oper	ating Expenses:	PJ:	1.2 %
(average reported cost per unit in HOME-assisted projects) PJ:			\$178,033	\$94,769		\$12,119	-	of allocation)	National Avg:	1.1 %
State			\$161,670	\$112,543		\$18,059				
Natio	onal:**		\$135,225	\$88,236		\$26,222				
	R	Rental	Homebuyer	Homeowner	TBRA			Rental Hon	nebuyer Home	owner TBRA
RACE:		%	%	%	%	HOUSE	EHOLD TYPE:	%	-	% %
White:		9.3	9.7	47.0	33.3	Singl	e/Non-Elderly:	26.6	20.4	5.0 50.0
Black/African American:		41.3	26.2	29.0	66.7	Elder	rly:	10.8	4.9 6	62.0 0.0
Asian:		0.6	0.0	0.0	0.0	Relat	ted/Single Parent:	37.4	35.0	9.0 16.7
American Indian/Alaska Native:		0.0	0.0	0.0	0.0	Relat	ted/Two Parent:	12.7	30.1	14.0 33.3
Native Hawaiian/Pacific Islander:		0.2	0.0	0.0	0.0	Othe	r:	12.0	8.7	9.0 0.0
American Indian/Alaska Native and W	/hite:	0.0	0.0	0.0	0.0					
Asian and White:		0.0	0.0	0.0	0.0					
Black/African American and White:		0.5	1.0	0.0	0.0					
American Indian/Alaska Native and Bl	ack:	0.0	1.0	0.0	0.0					
Other Multi Racial:		0.6	2.9	0.0	0.0					
Asian/Pacific Islander:		0.0	1.0	2.0	0.0					
ETHNICITY:										
Hispanic		47.5	58.3	22.0	0.0					
HOUSEHOLD SIZE:						SUPPL	EMENTAL RENTA	L ASSISTANCE:		
1 Person:		33.9	14.6	37.0	0.0	Section	on 8:	15.4	4.9#	
2 Persons:		28.6	31.1	32.0	0.0	HOM	E TBRA:	0.0		
3 Persons:		18.6	18.4	12.0	33.3	Other	:	19.6		
4 Persons:		13.6	21.4	6.0	50.0	No As	ssistance:	65.0		
5 Persons:		3.9	12.6	8.0	0.0					
6 Persons:		1.0	1.0	4.0	16.7					
7 Persons:		0.5	1.0	0.0	0.0					
8 or more Persons:		0.0	0.0	1.0	0.0	# of Se	ction 504 Complia	ant Units:	148	
* The State average includes all local an	d the State	e PJs wi	thin that state							
** The National average includes all loca				3						
# Section 8 vouchers can be used for Fir	st-Time Ho	omebuye	er Downpaymer	nt Assistance.						
								HOME Pro	gram Performance	SNAPSHOT

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

	HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS Local Participating Jurisdictions with Rental Production Activities						
Participating Juris State Rank: 10 Summary: 1) / _27_PJs	Sta	te: <u>NJ</u>	Group Rank: 66 (Percentile) Overall Rank: 68 (Percentile)			
FACTOR	Of the 5 Indicators are Red	THRESHOLD*	PJ RESULTS	RED FLAG			
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100				
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	94.85				
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	89.09				
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100				
"ALLOCATION	-YEARS" NOT DISBURSED***	> 2.730	3.42	Į į			

This Threshold indicates approximately the lowest 20% of the 1.05

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT Page 3



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)