

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<u>Program Progress:</u>			PJs in State: <div>94</div>				
% of Funds Committed	<div>92.25</div> %	<div>93.52</div> %	<div>47</div>	<div>93.76</div> %	<div>37</div>	<div>36</div>	
% of Funds Disbursed	<div>91.00</div> %	<div>92.23</div> %	<div>43</div>	<div>91.96</div> %	<div>42</div>	<div>42</div>	
Leveraging Ratio for Rental Activities	<div>3.01</div>	<div>6.37</div>	<div>68</div>	<div>5.92</div>	<div>37</div>	<div>30</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>40.92</div> %	<div>95.97</div> %	<div>94</div>	<div>97.48</div> %	<div>0</div>	<div>0</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>69.49</div> %	<div>92.80</div> %	<div>87</div>	<div>92.73</div> %	<div>5</div>	<div>3</div>	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	<div>81.82</div> %	<div>83.88</div> %	<div>56</div>	<div>82.66</div> %	<div>41</div>	<div>41</div>	
% of 0-30% AMI Renters to All Renters***	<div>63.64</div> %	<div>41.99</div> %	<div>17</div>	<div>46.75</div> %	<div>80</div>	<div>84</div>	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>98.24</div> %	<div>1</div>	<div>98.06</div> %	<div>100</div>	<div>100</div>	
<u>Overall Ranking:</u>			In State: <div>84</div> / <div>94</div>		Nationally: <div>12</div> <div>9</div>		
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	<div>\$75,636</div>	<div>\$50,037</div>		<div>\$36,351</div>	<div>11</div> Units	<div>3.00</div> %	
Homebuyer Unit	<div>\$77,688</div>	<div>\$25,580</div>		<div>\$17,857</div>	<div>131</div> Units	<div>35.40</div> %	
Homeowner-Rehab Unit	<div>\$22,364</div>	<div>\$27,945</div>		<div>\$21,935</div>	<div>228</div> Units	<div>61.60</div> %	
TBRA Unit	<div>\$0</div>	<div>\$3,261</div>		<div>\$3,647</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): El Cajon CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$81,399	\$224,996	\$24,612
State:*	\$189,306	\$131,001	\$30,320
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	2.1 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	63.6	59.5	88.6	0.0
Black/African American:	0.0	6.1	0.9	0.0
Asian:	0.0	2.3	0.4	0.0
American Indian/Alaska Native:	0.0	0.0	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.4	0.0
Asian and White:	0.0	0.8	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.8	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.4	0.0

ETHNICITY:

Hispanic	36.4	30.5	8.8	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	18.3	56.6	0.0
2 Persons:	9.1	16.8	28.5	0.0
3 Persons:	9.1	21.4	3.5	0.0
4 Persons:	36.4	22.9	3.9	0.0
5 Persons:	18.2	16.0	3.9	0.0
6 Persons:	9.1	1.5	2.6	0.0
7 Persons:	9.1	1.5	0.4	0.0
8 or more Persons:	9.1	1.5	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	18.3	7.9	0.0
Elderly:	0.0	0.8	76.8	0.0
Related/Single Parent:	27.3	20.6	2.6	0.0
Related/Two Parent:	72.7	53.4	10.5	0.0
Other:	0.0	6.9	2.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	81.8	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	18.2	

of Section 504 Compliant Units: 9

* The State average includes all local and the State PJs within that state

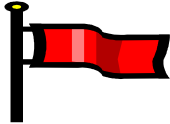
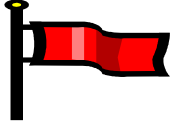
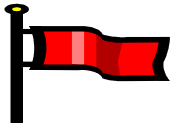
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): El Cajon State: CA Group Rank: 12
 (Percentile)
 State Rank: 84 / 94 PJs Overall Rank: 9
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	40.92	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	69.49	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.82	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	3.86	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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