

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="11"/>			
% of Funds Committed	<input type="text" value="98.07"/> %	<input type="text" value="96.28"/> %	<input type="text" value="4"/>	<input type="text" value="94.31"/> %	<input type="text" value="86"/>	<input type="text" value="88"/>
% of Funds Disbursed	<input type="text" value="95.17"/> %	<input type="text" value="94.38"/> %	<input type="text" value="4"/>	<input type="text" value="92.60"/> %	<input type="text" value="80"/>	<input type="text" value="81"/>
Leveraging Ratio for Rental Activities	<input type="text" value="0.11"/>	<input type="text" value="5.82"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="98.07"/> %	<input type="text" value="99.61"/> %	<input type="text" value="10"/>	<input type="text" value="97.51"/> %	<input type="text" value="20"/>	<input type="text" value="26"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="86.80"/> %	<input type="text" value="92.75"/> %	<input type="text" value="8"/>	<input type="text" value="92.69"/> %	<input type="text" value="21"/>	<input type="text" value="20"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="82.54"/> %	<input type="text" value="79.38"/> %	<input type="text" value="7"/>	<input type="text" value="82.65"/> %	<input type="text" value="42"/>	<input type="text" value="42"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="39.68"/> %	<input type="text" value="50.72"/> %	<input type="text" value="7"/>	<input type="text" value="46.79"/> %	<input type="text" value="39"/>	<input type="text" value="37"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="91.35"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="8"/> / <input type="text" value="11"/>	Nationally: <input type="text" value="46"/> <input type="text" value="44"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$40,206"/>	<input type="text" value="\$19,802"/>		<input type="text" value="\$36,425"/>	<input type="text" value="63"/> Units	<input type="text" value="4.20"/> %
Homebuyer Unit	<input type="text" value="\$2,992"/>	<input type="text" value="\$16,708"/>		<input type="text" value="\$17,930"/>	<input type="text" value="259"/> Units	<input type="text" value="17.30"/> %
Homeowner-Rehab Unit	<input type="text" value="\$3,783"/>	<input type="text" value="\$17,553"/>		<input type="text" value="\$21,966"/>	<input type="text" value="474"/> Units	<input type="text" value="31.60"/> %
TBRA Unit	<input type="text" value="\$4,950"/>	<input type="text" value="\$3,188"/>		<input type="text" value="\$3,676"/>	<input type="text" value="704"/> Units	<input type="text" value="46.90"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$43,916	\$71,915	\$9,025
State:*	\$101,716	\$85,609	\$19,622
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	3.2 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	74.6	83.4	82.9	89.2	Single/Non-Elderly:	30.2	33.6	21.1	38.6
Black/African American:	0.0	0.0	0.0	4.8	Elderly:	3.2	1.2	27.4	24.1
Asian:	22.2	2.7	7.4	6.0	Related/Single Parent:	36.5	26.3	21.3	25.3
American Indian/Alaska Native:	0.0	0.0	0.4	0.0	Related/Two Parent:	30.2	36.7	28.1	10.8
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	1.5	2.1	1.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	1.1	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	3.2	11.6	7.8	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	0.0	1.5	0.4	0.0	Section 8:	19.0	1.5 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	9.5			
1 Person:	6.3	35.9	40.3	54.2	Other:	20.6			
2 Persons:	23.8	21.6	20.9	21.7	No Assistance:	50.8			
3 Persons:	41.3	16.2	10.3	14.5					
4 Persons:	12.7	11.2	10.8	7.2					
5 Persons:	7.9	3.9	4.9	0.0					
6 Persons:	3.2	2.7	3.0	2.4					
7 Persons:	1.6	1.5	4.6	0.0					
8 or more Persons:	3.2	6.2	5.3	0.0	# of Section 504 Compliant Units:		3		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Eau Claire

State: WI

Group Rank: 46
 (Percentile)

State Rank: 8 / 11 PJs

Overall Rank: 44
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	98.07	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	86.8	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.54	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.38	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

