

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="11"/>			
% of Funds Committed	<input type="text" value="97.73"/> %	<input type="text" value="94.78"/> %	<input type="text" value="3"/>	<input type="text" value="93.76"/> %	<input type="text" value="87"/>	<input type="text" value="90"/>
% of Funds Disbursed	<input type="text" value="94.26"/> %	<input type="text" value="93.59"/> %	<input type="text" value="4"/>	<input type="text" value="91.96"/> %	<input type="text" value="75"/>	<input type="text" value="76"/>
Leveraging Ratio for Rental Activities	<input type="text" value="0.11"/>	<input type="text" value="5.58"/>	<input type="text" value="11"/>	<input type="text" value="5.92"/>	<input type="text" value="3"/>	<input type="text" value="2"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="99.71"/> %	<input type="text" value="1"/>	<input type="text" value="97.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="89.54"/> %	<input type="text" value="93.13"/> %	<input type="text" value="7"/>	<input type="text" value="92.73"/> %	<input type="text" value="29"/>	<input type="text" value="29"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="82.81"/> %	<input type="text" value="79.34"/> %	<input type="text" value="7"/>	<input type="text" value="82.66"/> %	<input type="text" value="44"/>	<input type="text" value="44"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="39.06"/> %	<input type="text" value="50.65"/> %	<input type="text" value="7"/>	<input type="text" value="46.75"/> %	<input type="text" value="38"/>	<input type="text" value="36"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="91.40"/> %	<input type="text" value="1"/>	<input type="text" value="98.06"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="11"/> / <input type="text" value="11"/>	Nationally: <input type="text" value="21"/> <input type="text" value="16"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$40,356"/>	<input type="text" value="\$19,705"/>		<input type="text" value="\$36,351"/>	<input type="text" value="64"/> Units	<input type="text" value="4.40"/> %
Homebuyer Unit	<input type="text" value="\$2,992"/>	<input type="text" value="\$16,681"/>		<input type="text" value="\$17,857"/>	<input type="text" value="259"/> Units	<input type="text" value="17.90"/> %
Homeowner-Rehab Unit	<input type="text" value="\$3,749"/>	<input type="text" value="\$17,533"/>		<input type="text" value="\$21,935"/>	<input type="text" value="471"/> Units	<input type="text" value="32.50"/> %
TBRA Unit	<input type="text" value="\$5,287"/>	<input type="text" value="\$3,221"/>		<input type="text" value="\$3,647"/>	<input type="text" value="656"/> Units	<input type="text" value="45.20"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$44,011	\$71,915	\$9,024
State:*	\$100,093	\$85,302	\$19,593
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	3.3 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	73.4	83.4	82.8	87.5	Single/Non-Elderly:	29.7	33.6	21.2	33.3
Black/African American:	0.0	0.0	0.0	5.6	Elderly:	3.1	1.2	27.0	25.0
Asian:	21.9	2.7	7.4	4.2	Related/Single Parent:	37.5	26.3	21.4	34.7
American Indian/Alaska Native:	0.0	0.0	0.4	0.0	Related/Two Parent:	29.7	36.7	28.2	6.9
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	1.5	2.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	1.1	0.0					
Black/African American and White:	0.0	0.0	0.0	2.8					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	3.1	11.6	7.9	0.0					
ETHNICITY:									
Hispanic	1.6	1.5	0.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	6.3	35.9	39.9	52.8	Section 8:	18.8	1.5 [#]		
2 Persons:	23.4	21.6	21.0	22.2	HOME TBRA:	9.4			
3 Persons:	40.6	16.2	10.4	11.1	Other:	20.3			
4 Persons:	14.1	11.2	10.8	8.3	No Assistance:	51.6			
5 Persons:	7.8	3.9	4.9	1.4					
6 Persons:	3.1	2.7	3.0	4.2					
7 Persons:	1.6	1.5	4.7	0.0					
8 or more Persons:	3.1	6.2	5.3	0.0	# of Section 504 Compliant Units:		3		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Eau Claire

State: WI

Group Rank: 21
 (Percentile)

State Rank: 11 / 11 PJs

Overall Rank: 16
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	89.54	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.81	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	2.38	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

