

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>18</div>				
% of Funds Committed	<div>66.74</div> %	<div>95.36</div> %	<div>18</div>	<div>93.76</div> %	<div>2</div>	<div>1</div>	
% of Funds Disbursed	<div>66.59</div> %	<div>92.83</div> %	<div>17</div>	<div>91.96</div> %	<div>2</div>	<div>2</div>	
Leveraging Ratio for Rental Activities	<div>8.41</div>	<div>3.56</div>	<div>1</div>	<div>5.92</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>98.79</div> %	<div>1</div>	<div>97.48</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>84.25</div> %	<div>95.69</div> %	<div>18</div>	<div>92.73</div> %	<div>17</div>	<div>16</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>96.00</div> %	<div>83.98</div> %	<div>3</div>	<div>82.66</div> %	<div>85</div>	<div>88</div>	
% of 0-30% AMI Renters to All Renters***	<div>46.00</div> %	<div>50.11</div> %	<div>12</div>	<div>46.75</div> %	<div>50</div>	<div>50</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>98.00</div> %	<div>98.58</div> %	<div>17</div>	<div>98.06</div> %	<div>23</div>	<div>23</div>	
Overall Ranking:			In State: <div>15</div> / <div>18</div>	Nationally: <div>42</div>	<div>37</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$19,339</div>	<div>\$37,855</div>		<div>\$36,351</div>	<div>50</div> Units	<div>10.30</div> %	
Homebuyer Unit	<div>\$14,012</div>	<div>\$14,318</div>		<div>\$17,857</div>	<div>270</div> Units	<div>55.70</div> %	
Homeowner-Rehab Unit	<div>\$13,013</div>	<div>\$22,749</div>		<div>\$21,935</div>	<div>165</div> Units	<div>34.00</div> %	
TBRA Unit	<div>\$0</div>	<div>\$5,471</div>		<div>\$3,647</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$181,980	\$15,265	\$15,489
State:*	\$138,001	\$92,115	\$27,411
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	<input type="text" value="0.3"/> %
National Avg:	<input type="text" value="1.1"/> %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="96.0"/>	<input type="text" value="96.7"/>	<input type="text" value="100.0"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="1.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="1.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

ETHNICITY:

Hispanic	<input type="text" value="4.0"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
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HOUSEHOLD SIZE:

1 Person:	<input type="text" value="18.0"/>	<input type="text" value="17.0"/>	<input type="text" value="34.5"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="10.0"/>	<input type="text" value="30.0"/>	<input type="text" value="34.5"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="38.0"/>	<input type="text" value="30.0"/>	<input type="text" value="9.1"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="24.0"/>	<input type="text" value="12.2"/>	<input type="text" value="9.1"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="4.0"/>	<input type="text" value="6.3"/>	<input type="text" value="7.3"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="4.0"/>	<input type="text" value="1.9"/>	<input type="text" value="2.4"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="2.0"/>	<input type="text" value="1.5"/>	<input type="text" value="3.0"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="1.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="14.0"/>	<input type="text" value="20.7"/>	<input type="text" value="10.9"/>	<input type="text" value="0.0"/>
Elderly:	<input type="text" value="4.0"/>	<input type="text" value="8.5"/>	<input type="text" value="59.4"/>	<input type="text" value="0.0"/>
Related/Single Parent:	<input type="text" value="72.0"/>	<input type="text" value="50.0"/>	<input type="text" value="17.6"/>	<input type="text" value="0.0"/>
Related/Two Parent:	<input type="text" value="4.0"/>	<input type="text" value="16.3"/>	<input type="text" value="7.9"/>	<input type="text" value="0.0"/>
Other:	<input type="text" value="6.0"/>	<input type="text" value="4.4"/>	<input type="text" value="4.2"/>	<input type="text" value="0.0"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="4.0"/>	<input type="text" value="0.0"/> #
HOME TBRA:	<input type="text" value="0.0"/>	
Other:	<input type="text" value="32.0"/>	
No Assistance:	<input type="text" value="64.0"/>	

of Section 504 Compliant Units:

* The State average includes all local and the State PJs within that state

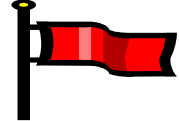
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): East St. Louis State: IL Group Rank: 42
 (Percentile)
 State Rank: 15 / 18 PJs Overall Rank: 37
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	84.25	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	98	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990		

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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