

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="28"/>			
% of Funds Committed	<input type="text" value="90.18"/> %	<input type="text" value="96.18"/> %	<input type="text" value="25"/>	<input type="text" value="94.31"/> %	<input type="text" value="21"/>	<input type="text" value="19"/>
% of Funds Disbursed	<input type="text" value="89.96"/> %	<input type="text" value="94.19"/> %	<input type="text" value="24"/>	<input type="text" value="92.60"/> %	<input type="text" value="30"/>	<input type="text" value="27"/>
Leveraging Ratio for Rental Activities	<input type="text" value="9.32"/>	<input type="text" value="3.85"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="97.18"/> %	<input type="text" value="98.41"/> %	<input type="text" value="23"/>	<input type="text" value="97.51"/> %	<input type="text" value="17"/>	<input type="text" value="22"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="90.64"/> %	<input type="text" value="94.54"/> %	<input type="text" value="20"/>	<input type="text" value="92.69"/> %	<input type="text" value="32"/>	<input type="text" value="31"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="69.28"/> %	<input type="text" value="83.62"/> %	<input type="text" value="27"/>	<input type="text" value="82.65"/> %	<input type="text" value="14"/>	<input type="text" value="12"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="32.46"/> %	<input type="text" value="53.31"/> %	<input type="text" value="20"/>	<input type="text" value="46.79"/> %	<input type="text" value="31"/>	<input type="text" value="27"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="95.36"/> %	<input type="text" value="98.61"/> %	<input type="text" value="23"/>	<input type="text" value="98.07"/> %	<input type="text" value="15"/>	<input type="text" value="14"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="23"/> / <input type="text" value="28"/>	Nationally: <input type="text" value="24"/> <input type="text" value="20"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$36,770"/>	<input type="text" value="\$67,120"/>		<input type="text" value="\$36,425"/>	<input type="text" value="345"/> Units	<input type="text" value="34.50"/> %
Homebuyer Unit	<input type="text" value="\$14,895"/>	<input type="text" value="\$19,128"/>		<input type="text" value="\$17,930"/>	<input type="text" value="231"/> Units	<input type="text" value="23.10"/> %
Homeowner-Rehab Unit	<input type="text" value="\$5,676"/>	<input type="text" value="\$11,727"/>		<input type="text" value="\$21,966"/>	<input type="text" value="422"/> Units	<input type="text" value="42.20"/> %
TBRA Unit	<input type="text" value="\$30,188"/>	<input type="text" value="\$5,139"/>		<input type="text" value="\$3,676"/>	<input type="text" value="1"/> Units	<input type="text" value="0.10"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$136,514	\$145,912	\$6,274
State:*	\$170,101	\$119,406	\$16,394
National:**	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

PJ:	1.0 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	55.0	50.2	77.9	0.0	Single/Non-Elderly:	30.1	25.1	14.9	0.0
Black/African American:	28.9	33.8	19.7	0.0	Elderly:	37.7	1.8	66.7	0.0
Asian:	0.9	1.4	0.0	0.0	Related/Single Parent:	22.2	35.2	5.5	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	4.9	31.1	9.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.9	6.8	3.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.3	0.0	0.0	0.0					
Other Multi Racial:	3.0	0.5	0.2	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	11.9	14.2	2.2	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	59.9	23.7	56.6	0.0	Section 8:	10.3	0.9 <sup>#</sup>		
2 Persons:	20.4	21.5	24.2	0.0	HOME TBRA:	3.6			
3 Persons:	8.2	24.2	7.9	0.0	Other:	14.0			
4 Persons:	8.5	17.4	5.5	0.0	No Assistance:	72.0			
5 Persons:	2.4	9.1	2.6	0.0					
6 Persons:	0.0	4.1	1.9	0.0					
7 Persons:	0.0	0.0	1.0	0.0					
8 or more Persons:	0.6	0.0	0.2	0.0	<b># of Section 504 Compliant Units:</b>		259		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

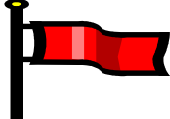
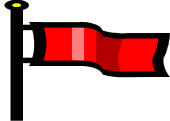
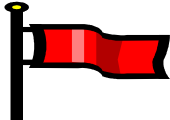
Participating Jurisdiction (PJ): Dutchess County Consortium State: NY

Group Rank: 24  
 (Percentile)

State Rank: 23 / 28 PJs

Overall Rank: 20  
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	<b>97.18</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	<b>90.64</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>69.28</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	<b>95.36</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	<b>3.43</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

