

**SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="28"/>			
% of Funds Committed	<input type="text" value="88.47"/> %	<input type="text" value="97.49"/> %	<input type="text" value="27"/>	<input type="text" value="93.33"/> %	<input type="text" value="20"/>	<input type="text" value="17"/>
% of Funds Disbursed	<input type="text" value="87.78"/> %	<input type="text" value="95.05"/> %	<input type="text" value="26"/>	<input type="text" value="91.21"/> %	<input type="text" value="28"/>	<input type="text" value="25"/>
Leveraging Ratio for Rental Activities	<input type="text" value="9.03"/>	<input type="text" value="3.75"/>	<input type="text" value="1"/>	<input type="text" value="5.83"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="97.13"/> %	<input type="text" value="98.46"/> %	<input type="text" value="21"/>	<input type="text" value="97.18"/> %	<input type="text" value="16"/>	<input type="text" value="22"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="94.38"/> %	<input type="text" value="95.89"/> %	<input type="text" value="11"/>	<input type="text" value="92.23"/> %	<input type="text" value="54"/>	<input type="text" value="57"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="68.36"/> %	<input type="text" value="83.57"/> %	<input type="text" value="27"/>	<input type="text" value="82.65"/> %	<input type="text" value="14"/>	<input type="text" value="12"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="30.75"/> %	<input type="text" value="53.28"/> %	<input type="text" value="23"/>	<input type="text" value="46.76"/> %	<input type="text" value="28"/>	<input type="text" value="23"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="95.22"/> %	<input type="text" value="98.56"/> %	<input type="text" value="23"/>	<input type="text" value="98.01"/> %	<input type="text" value="15"/>	<input type="text" value="15"/>
Overall Ranking:			In State: <input type="text" value="17"/> / <input type="text" value="28"/>	Nationally: <input type="text" value="39"/> <input type="text" value="34"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$37,121"/>	<input type="text" value="\$67,356"/>		<input type="text" value="\$36,077"/>	<input type="text" value="335"/> Units	<input type="text" value="34.30"/> %
Homebuyer Unit	<input type="text" value="\$14,895"/>	<input type="text" value="\$19,062"/>		<input type="text" value="\$17,772"/>	<input type="text" value="231"/> Units	<input type="text" value="23.60"/> %
Homeowner-Rehab Unit	<input type="text" value="\$5,701"/>	<input type="text" value="\$11,658"/>		<input type="text" value="\$21,883"/>	<input type="text" value="411"/> Units	<input type="text" value="42.00"/> %
TBRA Unit	<input type="text" value="\$30,188"/>	<input type="text" value="\$5,052"/>		<input type="text" value="\$3,586"/>	<input type="text" value="1"/> Units	<input type="text" value="0.10"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$137,105	\$145,912	\$6,316
State:*	\$168,854	\$118,607	\$16,289
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	<input type="text" value="1.0"/> %
National Avg:	<input type="text" value="1.1"/> %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	<input type="text" value="55.5"/>	<input type="text" value="50.2"/>	<input type="text" value="78.1"/>	<input type="text" value="0.0"/>	Single/Non-Elderly:	<input type="text" value="28.2"/>	<input type="text" value="25.1"/>	<input type="text" value="15.0"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="29.8"/>	<input type="text" value="33.8"/>	<input type="text" value="19.7"/>	<input type="text" value="0.0"/>	Elderly:	<input type="text" value="38.6"/>	<input type="text" value="1.8"/>	<input type="text" value="66.0"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.6"/>	<input type="text" value="1.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="22.9"/>	<input type="text" value="35.2"/>	<input type="text" value="5.7"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="5.0"/>	<input type="text" value="31.1"/>	<input type="text" value="9.6"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="5.0"/>	<input type="text" value="6.8"/>	<input type="text" value="3.7"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="2.2"/>	<input type="text" value="0.5"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>					
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	<input type="text" value="11.9"/>	<input type="text" value="14.2"/>	<input type="text" value="2.0"/>	<input type="text" value="0.0"/>	Section 8:	<input type="text" value="10.3"/>	<input type="text" value="0.9"/>	#	
HOUSEHOLD SIZE:					HOME TBRA:	<input type="text" value="3.8"/>			
1 Person:	<input type="text" value="58.6"/>	<input type="text" value="23.7"/>	<input type="text" value="56.2"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="14.4"/>			
2 Persons:	<input type="text" value="21.0"/>	<input type="text" value="21.5"/>	<input type="text" value="24.4"/>	<input type="text" value="0.0"/>	No Assistance:	<input type="text" value="71.5"/>			
3 Persons:	<input type="text" value="8.5"/>	<input type="text" value="24.2"/>	<input type="text" value="8.1"/>	<input type="text" value="0.0"/>					
4 Persons:	<input type="text" value="8.8"/>	<input type="text" value="17.4"/>	<input type="text" value="5.4"/>	<input type="text" value="0.0"/>					
5 Persons:	<input type="text" value="2.5"/>	<input type="text" value="9.1"/>	<input type="text" value="2.7"/>	<input type="text" value="0.0"/>					
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="4.1"/>	<input type="text" value="2.0"/>	<input type="text" value="0.0"/>					
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="1.0"/>	<input type="text" value="0.0"/>					
8 or more Persons:	<input type="text" value="0.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	# of Section 504 Compliant Units:	<input type="text" value="210"/>			

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

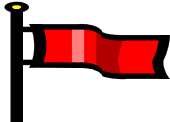
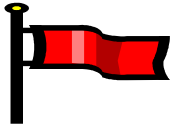
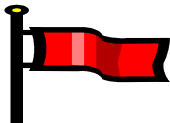
Participating Jurisdiction (PJ): Dutchess County Consortium State: NY

Group Rank: 39
 (Percentile)

State Rank: 17 / 28 PJs

Overall Rank: 34
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	97.13	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	94.38	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	68.36	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	95.22	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	3.43	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

