

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="19"/>			
% of Funds Committed	<input type="text" value="93.24"/> %	<input type="text" value="92.35"/> %	<input type="text" value="7"/>	<input type="text" value="94.31"/> %	<input type="text" value="40"/>	<input type="text" value="39"/>
% of Funds Disbursed	<input type="text" value="93.10"/> %	<input type="text" value="90.24"/> %	<input type="text" value="5"/>	<input type="text" value="92.60"/> %	<input type="text" value="56"/>	<input type="text" value="54"/>
Leveraging Ratio for Rental Activities	<input type="text" value="3.22"/>	<input type="text" value="6.96"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.72"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="95.19"/> %	<input type="text" value="90.70"/> %	<input type="text" value="5"/>	<input type="text" value="92.69"/> %	<input type="text" value="62"/>	<input type="text" value="57"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="75.32"/> %	<input type="text" value="80.81"/> %	<input type="text" value="14"/>	<input type="text" value="82.65"/> %	<input type="text" value="15"/>	<input type="text" value="21"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="57.66"/> %	<input type="text" value="41.59"/> %	<input type="text" value="4"/>	<input type="text" value="46.79"/> %	<input type="text" value="79"/>	<input type="text" value="73"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.77"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="6"/> / <input type="text" value="19"/>	Nationally: <input type="text" value="78"/>		<input type="text" value="72"/>
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$39,400"/>	<input type="text" value="\$13,573"/>		<input type="text" value="\$36,425"/>	<input type="text" value="385"/> Units	<input type="text" value="39.10"/> %
Homebuyer Unit	<input type="text" value="\$25,933"/>	<input type="text" value="\$11,938"/>		<input type="text" value="\$17,930"/>	<input type="text" value="352"/> Units	<input type="text" value="35.70"/> %
Homeowner-Rehab Unit	<input type="text" value="\$25,770"/>	<input type="text" value="\$27,191"/>		<input type="text" value="\$21,966"/>	<input type="text" value="217"/> Units	<input type="text" value="22.00"/> %
TBRA Unit	<input type="text" value="\$6,272"/>	<input type="text" value="\$1,753"/>		<input type="text" value="\$3,676"/>	<input type="text" value="31"/> Units	<input type="text" value="3.10"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$122,981	\$92,824	\$25,633
<b>State:*</b>	\$87,421	\$98,541	\$31,571
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	0.8 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	15.3	8.5	7.4	0.0	Single/Non-Elderly:	55.1	22.2	14.7	0.0
Black/African American:	80.0	66.8	77.4	0.0	Elderly:	24.9	2.8	53.0	0.0
Asian:	0.5	3.4	0.0	0.0	Related/Single Parent:	14.8	39.5	9.2	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	1.0	31.3	18.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.2	4.0	4.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	18.5	14.7	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.8	0.6	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	2.3	2.0	0.5	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	74.8	17.9	35.0	0.0	Section 8:	19.7	2.8 <sup>#</sup>		
2 Persons:	15.6	22.4	33.6	0.0	HOME TBRA:	0.0			
3 Persons:	6.8	19.0	11.5	0.0	Other:	13.5			
4 Persons:	1.8	33.2	17.5	0.0	No Assistance:	66.8			
5 Persons:	0.5	4.5	1.4	0.0					
6 Persons:	0.5	1.7	0.9	0.0					
7 Persons:	0.0	0.9	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	<b># of Section 504 Compliant Units:</b>		150		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Durham Consortium State: NC

Group Rank: 78  
 (Percentile)

State Rank: 6 / 19 PJs

Overall Rank: 72  
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	<b>100</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	<b>95.19</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>75.32</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	<b>100</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	<b>2.40</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

