

SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Durham Consortium**

State: **NC**

PJ's Total HOME Allocation Received: **\$27,746,497**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 19				
% of Funds Committed	92.86 %	90.59 %	8	93.33 %	51	49	
% of Funds Disbursed	92.40 %	88.04 %	6	91.21 %	72	65	
Leveraging Ratio for Rental Activities	3.22	6.64	16	5.83	22	32	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	98.55 %	1	97.18 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	95.97 %	91.61 %	7	92.23 %	74	67	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	75.32 %	81.13 %	14	82.65 %	13	21	
% of 0-30% AMI Renters to All Renters***	57.66 %	41.75 %	4	46.76 %	79	73	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.70 %	1	98.01 %	100	100	
Overall Ranking:			In State: 6 / 19	Nationally:	69	70	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$39,400	\$13,529		\$36,077	385 Units	39.10 %	
Homebuyer Unit	\$25,674	\$11,944		\$17,772	351 Units	35.70 %	
Homeowner-Rehab Unit	\$25,770	\$27,098		\$21,883	217 Units	22.10 %	
TBRA Unit	\$6,272	\$1,667		\$3,586	31 Units	3.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Durham Consortium NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$122,981	\$92,755	\$25,633
State:*	\$85,082	\$96,771	\$31,428
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	0.9 %
National Avg:	1.1 %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	15.3	8.5	7.4	0.0
Black/African American:	80.0	66.7	77.4	0.0
Asian:	0.5	3.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	18.5	14.7	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.8	0.6	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	2.3	2.0	0.5	0.0
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HOUSEHOLD SIZE:

1 Person:	74.8	17.7	35.0	0.0
2 Persons:	15.6	22.5	33.6	0.0
3 Persons:	6.8	19.1	11.5	0.0
4 Persons:	1.8	33.3	17.5	0.0
5 Persons:	0.5	4.6	1.4	0.0
6 Persons:	0.5	1.7	0.9	0.0
7 Persons:	0.0	0.9	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	55.1	21.9	14.7	0.0
Elderly:	24.9	2.8	53.0	0.0
Related/Single Parent:	14.8	39.6	9.2	0.0
Related/Two Parent:	1.0	31.3	18.4	0.0
Other:	4.2	4.0	4.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	19.7	2.8 [#]
HOME TBRA:	0.0	
Other:	13.5	
No Assistance:	66.8	

of Section 504 Compliant Units: 150

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Durham Consortium State: NC Group Rank: 69
 (Percentile)
 State Rank: 6 / 19 PJs Overall Rank: 70
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	95.97	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75.32	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	2.40	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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