

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="18"/>			
% of Funds Committed	<input type="text" value="91.46"/> %	<input type="text" value="95.50"/> %	<input type="text" value="14"/>	<input type="text" value="94.31"/> %	<input type="text" value="25"/>	<input type="text" value="27"/>
% of Funds Disbursed	<input type="text" value="90.42"/> %	<input type="text" value="93.51"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="30"/>	<input type="text" value="31"/>
Leveraging Ratio for Rental Activities	<input type="text" value="4.79"/>	<input type="text" value="3.56"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.02"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="98.15"/> %	<input type="text" value="95.40"/> %	<input type="text" value="5"/>	<input type="text" value="92.69"/> %	<input type="text" value="86"/>	<input type="text" value="80"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="79.71"/> %	<input type="text" value="83.99"/> %	<input type="text" value="15"/>	<input type="text" value="82.65"/> %	<input type="text" value="30"/>	<input type="text" value="34"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="37.83"/> %	<input type="text" value="50.13"/> %	<input type="text" value="14"/>	<input type="text" value="46.79"/> %	<input type="text" value="29"/>	<input type="text" value="34"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="98.59"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="13"/> / <input type="text" value="18"/>	Nationally: <input type="text" value="45"/>		<input type="text" value="49"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$24,023"/>	<input type="text" value="\$37,934"/>		<input type="text" value="\$36,425"/>	<input type="text" value="1,306"/> Units	<input type="text" value="57.90"/> %
Homebuyer Unit	<input type="text" value="\$37,340"/>	<input type="text" value="\$14,310"/>		<input type="text" value="\$17,930"/>	<input type="text" value="490"/> Units	<input type="text" value="21.70"/> %
Homeowner-Rehab Unit	<input type="text" value="\$25,373"/>	<input type="text" value="\$22,761"/>		<input type="text" value="\$21,966"/>	<input type="text" value="115"/> Units	<input type="text" value="5.10"/> %
TBRA Unit	<input type="text" value="\$4,848"/>	<input type="text" value="\$5,579"/>		<input type="text" value="\$3,676"/>	<input type="text" value="346"/> Units	<input type="text" value="15.30"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$118,719	\$154,967	\$26,185
State:*	\$138,332	\$92,172	\$27,410
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	67.2	51.0	46.1	40.5	Single/Non-Elderly:	21.0	24.7	35.7	71.4
Black/African American:	19.5	10.2	23.5	40.5	Elderly:	55.4	1.0	7.0	2.4
Asian:	1.8	19.4	2.6	0.0	Related/Single Parent:	11.8	23.9	22.6	16.7
American Indian/Alaska Native:	0.2	0.8	0.9	0.0	Related/Two Parent:	10.6	49.8	34.8	4.8
Native Hawaiian/Pacific Islander:	0.0	0.8	0.0	0.0	Other:	1.2	0.6	0.0	4.8
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.1	0.4	0.0	0.0					
Black/African American and White:	0.1	0.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.3	0.0	1.7	4.8					
Asian/Pacific Islander:	1.3	0.4	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	9.6	16.7	25.2	14.3	Section 8:	27.7	1.4 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.9			
1 Person:	69.4	18.0	35.7	64.3	Other:	21.2			
2 Persons:	13.6	19.2	23.5	19.0	No Assistance:	50.2			
3 Persons:	7.0	22.0	10.4	0.0					
4 Persons:	5.7	20.8	11.3	11.9					
5 Persons:	2.5	11.6	12.2	4.8					
6 Persons:	1.2	4.7	3.5	0.0					
7 Persons:	0.2	2.0	2.6	0.0					
8 or more Persons:	0.4	1.6	0.9	0.0	# of Section 504 Compliant Units:		16		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

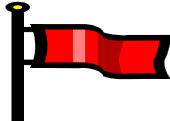
Participating Jurisdiction (PJ): DuPage County Consortium State: IL

Group Rank: 45
 (Percentile)

State Rank: 13 / 18 PJs

Overall Rank: 49
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	98.15	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	4.05	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

