

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **DuPage County Consortium**

State: **IL**

PJ's Total HOME Allocation Received: **\$51,024,844**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 18				
% of Funds Committed	91.27 %	95.36 %	13	93.76 %	28	29	
% of Funds Disbursed	90.37 %	92.83 %	12	91.96 %	39	37	
Leveraging Ratio for Rental Activities	4.79	3.56	1	5.92	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	98.79 %	1	97.48 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	98.15 %	95.69 %	7	92.73 %	86	81	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.71 %	83.98 %	15	82.66 %	30	33	
% of 0-30% AMI Renters to All Renters***	37.83 %	50.11 %	14	46.75 %	29	34	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.58 %	1	98.06 %	100	100	
Overall Ranking:			In State: 12 / 18	Nationally: 53	60		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$24,023	\$37,855		\$36,351	1,306 Units	58.30 %	
Homebuyer Unit	\$37,340	\$14,318		\$17,857	490 Units	21.90 %	
Homeowner-Rehab Unit	\$25,373	\$22,749		\$21,935	115 Units	5.10 %	
TBRA Unit	\$4,958	\$5,471		\$3,647	331 Units	14.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): DuPage County Consortium IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$118,719	\$154,967	\$26,185
State:*	\$138,001	\$92,115	\$27,411
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	67.2	51.0	46.1	44.4	Single/Non-Elderly:	21.0	24.7	35.7	66.7
Black/African American:	19.5	10.2	23.5	37.0	Elderly:	55.4	1.0	7.0	3.7
Asian:	1.8	19.4	2.6	0.0	Related/Single Parent:	11.8	23.9	22.6	18.5
American Indian/Alaska Native:	0.2	0.8	0.9	0.0	Related/Two Parent:	10.6	49.8	34.8	3.7
Native Hawaiian/Pacific Islander:	0.0	0.8	0.0	0.0	Other:	1.2	0.6	0.0	7.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.1	0.4	0.0	0.0					
Black/African American and White:	0.1	0.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.3	0.0	1.7	3.7					
Asian/Pacific Islander:	1.3	0.4	0.0	0.0					
ETHNICITY:									
Hispanic	9.6	16.7	25.2	14.8					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	69.4	18.0	35.7	63.0	Section 8:	27.7	1.4 [#]		
2 Persons:	13.6	19.2	23.5	18.5	HOME TBRA:	0.9			
3 Persons:	7.0	22.0	10.4	0.0	Other:	21.2			
4 Persons:	5.7	20.8	11.3	11.1	No Assistance:	50.2			
5 Persons:	2.5	11.6	12.2	7.4					
6 Persons:	1.2	4.7	3.5	0.0					
7 Persons:	0.2	2.0	2.6	0.0					
8 or more Persons:	0.4	1.6	0.9	0.0	# of Section 504 Compliant Units:		16		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): DuPage County Consortium

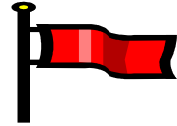
State: IL

Group Rank: 53
 (Percentile)

State Rank: 12 / 18 PJs

Overall Rank: 60
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	98.15	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	4.05	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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