

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="6"/>			
% of Funds Committed	<input type="text" value="99.30"/> %	<input type="text" value="95.73"/> %	<input type="text" value="1"/>	<input type="text" value="94.31"/> %	<input type="text" value="93"/>	<input type="text" value="95"/>
% of Funds Disbursed	<input type="text" value="98.48"/> %	<input type="text" value="94.32"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="96"/>	<input type="text" value="97"/>
Leveraging Ratio for Rental Activities	<input type="text" value="16.96"/>	<input type="text" value="12.88"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="100.00"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="96.42"/> %	<input type="text" value="95.85"/> %	<input type="text" value="3"/>	<input type="text" value="92.69"/> %	<input type="text" value="63"/>	<input type="text" value="67"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="93.71"/> %	<input type="text" value="88.95"/> %	<input type="text" value="2"/>	<input type="text" value="82.65"/> %	<input type="text" value="79"/>	<input type="text" value="83"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="76.73"/> %	<input type="text" value="56.70"/> %	<input type="text" value="1"/>	<input type="text" value="46.79"/> %	<input type="text" value="92"/>	<input type="text" value="94"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="100.00"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="1"/> / <input type="text" value="6"/>	Nationally: <input type="text" value="96"/>		<input type="text" value="97"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$20,054"/>	<input type="text" value="\$39,905"/>		<input type="text" value="\$36,425"/>	<input type="text" value="159"/> Units	<input type="text" value="12.90"/> %
Homebuyer Unit	<input type="text" value="\$25,822"/>	<input type="text" value="\$17,194"/>		<input type="text" value="\$17,930"/>	<input type="text" value="196"/> Units	<input type="text" value="15.90"/> %
Homeowner-Rehab Unit	<input type="text" value="\$13,109"/>	<input type="text" value="\$13,664"/>		<input type="text" value="\$21,966"/>	<input type="text" value="457"/> Units	<input type="text" value="37.20"/> %
TBRA Unit	<input type="text" value="\$3,060"/>	<input type="text" value="\$2,666"/>		<input type="text" value="\$3,676"/>	<input type="text" value="418"/> Units	<input type="text" value="34.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$146,059	\$134,654	\$18,702
State:*	\$108,876	\$124,861	\$7,368
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	2.7 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	52.8	84.7	93.4	62.3	Single/Non-Elderly:	53.5	30.1	24.9	54.1
Black/African American:	16.4	4.6	2.8	21.3	Elderly:	10.7	2.0	24.9	1.6
Asian:	0.6	0.0	0.4	0.0	Related/Single Parent:	33.3	36.2	25.6	34.4
American Indian/Alaska Native:	22.0	5.1	1.8	14.8	Related/Two Parent:	2.5	23.0	19.3	9.8
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	8.7	3.7	0.0
American Indian/Alaska Native and White:	4.4	2.0	0.4	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.6	1.5	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.6	0.0	0.2	0.0					
Asian/Pacific Islander:	0.6	0.5	0.2	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	1.9	1.5	0.7	1.6	Section 8:	30.8	0.0 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	13.2			
1 Person:	57.2	23.5	38.9	52.5	Other:	25.8			
2 Persons:	15.1	29.1	25.6	14.8	No Assistance:	30.2			
3 Persons:	13.2	22.4	15.8	18.0					
4 Persons:	7.5	15.8	10.5	6.6					
5 Persons:	5.7	5.6	5.9	3.3					
6 Persons:	0.6	2.6	2.4	1.6					
7 Persons:	0.6	1.0	0.9	1.6					
8 or more Persons:	0.0	0.0	0.0	1.6	# of Section 504 Compliant Units:		41		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Duluth

State: MN

Group Rank: 96
 (Percentile)

State Rank: 1 / 6 PJs

Overall Rank: 97
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	96.42	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	93.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	1.32	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

