

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<u>Program Progress:</u>				PJs in State: <div>6</div>			
% of Funds Committed	<div>98.23</div> %	<div>95.53</div> %	<div>1</div>	<div>93.76</div> %	<div>90</div>	<div>92</div>	
% of Funds Disbursed	<div>97.27</div> %	<div>94.08</div> %	<div>1</div>	<div>91.96</div> %	<div>94</div>	<div>96</div>	
Leveraging Ratio for Rental Activities	<div>16.96</div>	<div>12.87</div>	<div>1</div>	<div>5.92</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>100.00</div> %	<div>1</div>	<div>97.48</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>98.78</div> %	<div>95.47</div> %	<div>1</div>	<div>92.73</div> %	<div>81</div>	<div>84</div>	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	<div>93.71</div> %	<div>88.93</div> %	<div>2</div>	<div>82.66</div> %	<div>79</div>	<div>83</div>	
% of 0-30% AMI Renters to All Renters***	<div>76.73</div> %	<div>56.83</div> %	<div>1</div>	<div>46.75</div> %	<div>92</div>	<div>94</div>	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>100.00</div> %	<div>1</div>	<div>98.06</div> %	<div>100</div>	<div>100</div>	
<u>Overall Ranking:</u>			In State: <div>1</div> / <div>6</div>		Nationally: <div>98</div> <div>99</div>		
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	<div>\$20,054</div>	<div>\$39,586</div>		<div>\$36,351</div>	<div>159</div> Units	<div>12.90</div> %	
Homebuyer Unit	<div>\$25,702</div>	<div>\$17,168</div>		<div>\$17,857</div>	<div>194</div> Units	<div>15.80</div> %	
Homeowner-Rehab Unit	<div>\$13,109</div>	<div>\$13,664</div>		<div>\$21,935</div>	<div>457</div> Units	<div>37.20</div> %	
TBRA Unit	<div>\$3,003</div>	<div>\$2,668</div>		<div>\$3,647</div>	<div>418</div> Units	<div>34.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Duluth MN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$146,059	\$134,477	\$18,702
State:*	\$107,827	\$124,790	\$7,368
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	2.8 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	52.8	84.5	93.4	62.3	Single/Non-Elderly:	53.5	29.9	24.9	54.1
Black/African American:	16.4	4.6	2.8	21.3	Elderly:	10.7	2.1	24.9	1.6
Asian:	0.6	0.0	0.4	0.0	Related/Single Parent:	33.3	36.1	25.6	34.4
American Indian/Alaska Native:	22.0	5.2	1.8	14.8	Related/Two Parent:	2.5	23.2	19.3	9.8
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	8.8	3.7	0.0
American Indian/Alaska Native and White:	4.4	2.1	0.4	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.6	1.5	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.6	0.0	0.2	0.0					
Asian/Pacific Islander:	0.6	0.5	0.2	0.0					
ETHNICITY:									
Hispanic	1.9	1.5	0.7	1.6					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	57.2	23.2	38.9	52.5	Section 8:	30.8	0.0 [#]		
2 Persons:	15.1	28.9	25.6	14.8	HOME TBRA:	13.2			
3 Persons:	13.2	22.7	15.8	18.0	Other:	25.8			
4 Persons:	7.5	16.0	10.5	6.6	No Assistance:	30.2			
5 Persons:	5.7	5.7	5.9	3.3					
6 Persons:	0.6	2.6	2.4	1.6					
7 Persons:	0.6	1.0	0.9	1.6					
8 or more Persons:	0.0	0.0	0.0	1.6	# of Section 504 Compliant Units:	41			

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Duluth State: MN Group Rank: 98
 (Percentile)
 State Rank: 1 / 6 PJs Overall Rank: 99
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	98.78	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	93.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	1.32	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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