

**SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="6"/>			
% of Funds Committed	<input type="text" value="97.51"/> %	<input type="text" value="95.14"/> %	<input type="text" value="1"/>	<input type="text" value="93.33"/> %	<input type="text" value="92"/>	<input type="text" value="94"/>
% of Funds Disbursed	<input type="text" value="96.39"/> %	<input type="text" value="93.13"/> %	<input type="text" value="1"/>	<input type="text" value="91.21"/> %	<input type="text" value="96"/>	<input type="text" value="97"/>
Leveraging Ratio for Rental Activities	<input type="text" value="16.96"/>	<input type="text" value="12.72"/>	<input type="text" value="1"/>	<input type="text" value="5.83"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="99.67"/> %	<input type="text" value="1"/>	<input type="text" value="97.18"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="96.97"/> %	<input type="text" value="94.20"/> %	<input type="text" value="1"/>	<input type="text" value="92.23"/> %	<input type="text" value="72"/>	<input type="text" value="75"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="93.71"/> %	<input type="text" value="89.10"/> %	<input type="text" value="2"/>	<input type="text" value="82.65"/> %	<input type="text" value="80"/>	<input type="text" value="83"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="76.73"/> %	<input type="text" value="57.01"/> %	<input type="text" value="1"/>	<input type="text" value="46.76"/> %	<input type="text" value="93"/>	<input type="text" value="95"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="100.00"/> %	<input type="text" value="1"/>	<input type="text" value="98.01"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="1"/> / <input type="text" value="6"/>	Nationally: <input type="text" value="98"/>		<input type="text" value="99"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$20,054"/>	<input type="text" value="\$39,396"/>		<input type="text" value="\$36,077"/>	<input type="text" value="159"/> Units	<input type="text" value="13.20"/> %
Homebuyer Unit	<input type="text" value="\$25,612"/>	<input type="text" value="\$17,049"/>		<input type="text" value="\$17,772"/>	<input type="text" value="190"/> Units	<input type="text" value="15.70"/> %
Homeowner-Rehab Unit	<input type="text" value="\$13,127"/>	<input type="text" value="\$13,669"/>		<input type="text" value="\$21,883"/>	<input type="text" value="455"/> Units	<input type="text" value="37.60"/> %
TBRA Unit	<input type="text" value="\$2,979"/>	<input type="text" value="\$2,593"/>		<input type="text" value="\$3,586"/>	<input type="text" value="405"/> Units	<input type="text" value="33.50"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$146,059	\$133,737	\$18,742
State:*	\$105,957	\$124,638	\$7,367
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	<input type="text" value="2.8"/> %
National Avg:	<input type="text" value="1.1"/> %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	<input type="text" value="52.8"/>	<input type="text" value="84.7"/>	<input type="text" value="93.4"/>	<input type="text" value="53.1"/>	Single/Non-Elderly:	<input type="text" value="53.5"/>	<input type="text" value="29.5"/>	<input type="text" value="25.1"/>	<input type="text" value="38.3"/>
Black/African American:	<input type="text" value="16.4"/>	<input type="text" value="4.7"/>	<input type="text" value="2.9"/>	<input type="text" value="25.9"/>	Elderly:	<input type="text" value="10.7"/>	<input type="text" value="2.1"/>	<input type="text" value="25.1"/>	<input type="text" value="2.5"/>
Asian:	<input type="text" value="0.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="33.3"/>	<input type="text" value="36.3"/>	<input type="text" value="25.5"/>	<input type="text" value="49.4"/>
American Indian/Alaska Native:	<input type="text" value="22.0"/>	<input type="text" value="5.3"/>	<input type="text" value="1.8"/>	<input type="text" value="19.8"/>	Related/Two Parent:	<input type="text" value="2.5"/>	<input type="text" value="23.2"/>	<input type="text" value="19.1"/>	<input type="text" value="9.9"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="0.0"/>	<input type="text" value="8.9"/>	<input type="text" value="3.7"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="4.4"/>	<input type="text" value="2.1"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="0.6"/>	<input type="text" value="1.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="0.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>					
Asian/Pacific Islander:	<input type="text" value="0.6"/>	<input type="text" value="0.5"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	<input type="text" value="1.9"/>	<input type="text" value="1.6"/>	<input type="text" value="0.7"/>	<input type="text" value="1.2"/>	Section 8:	<input type="text" value="30.8"/>	<input type="text" value="0.0"/>	#	
HOUSEHOLD SIZE:					HOME TBRA:	<input type="text" value="13.2"/>			
1 Person:	<input type="text" value="57.2"/>	<input type="text" value="22.6"/>	<input type="text" value="39.1"/>	<input type="text" value="37.0"/>	Other:	<input type="text" value="25.8"/>			
2 Persons:	<input type="text" value="15.1"/>	<input type="text" value="28.9"/>	<input type="text" value="25.5"/>	<input type="text" value="22.2"/>	No Assistance:	<input type="text" value="30.2"/>			
3 Persons:	<input type="text" value="13.2"/>	<input type="text" value="23.2"/>	<input type="text" value="15.6"/>	<input type="text" value="17.3"/>					
4 Persons:	<input type="text" value="7.5"/>	<input type="text" value="16.3"/>	<input type="text" value="10.5"/>	<input type="text" value="8.6"/>					
5 Persons:	<input type="text" value="5.7"/>	<input type="text" value="5.3"/>	<input type="text" value="5.9"/>	<input type="text" value="6.2"/>					
6 Persons:	<input type="text" value="0.6"/>	<input type="text" value="2.6"/>	<input type="text" value="2.4"/>	<input type="text" value="3.7"/>					
7 Persons:	<input type="text" value="0.6"/>	<input type="text" value="1.1"/>	<input type="text" value="0.9"/>	<input type="text" value="3.7"/>					
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="1.2"/>	# of Section 504 Compliant Units:	<input type="text" value="41"/>			

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Duluth

State: MN

Group Rank: 98
 (Percentile)

State Rank: 1 / 6 PJs

Overall Rank: 99
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	96.97	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	93.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	1.32	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

