

**SNAPSHOT of HOME Program Performance--As of 12/31/18**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<b>Program Progress:</b>				PJs in State: <div>94</div>			
% of Funds Committed	<div>91.41</div> %	<div>92.72</div> %	<div>51</div>	<div>93.33</div> %	<div>35</div>	<div>34</div>	
% of Funds Disbursed	<div>90.59</div> %	<div>90.79</div> %	<div>40</div>	<div>91.21</div> %	<div>43</div>	<div>46</div>	
Leveraging Ratio for Rental Activities	<div>11.5</div>	<div>6.3</div>	<div>1</div>	<div>5.83</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>98.48</div> %	<div>95.54</div> %	<div>59</div>	<div>97.18</div> %	<div>21</div>	<div>27</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>60.00</div> %	<div>92.60</div> %	<div>91</div>	<div>92.23</div> %	<div>3</div>	<div>2</div>	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	<div>82.61</div> %	<div>83.88</div> %	<div>54</div>	<div>82.65</div> %	<div>43</div>	<div>43</div>	
% of 0-30% AMI Renters to All Renters***	<div>21.74</div> %	<div>41.96</div> %	<div>78</div>	<div>46.76</div> %	<div>15</div>	<div>12</div>	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	<div>95.65</div> %	<div>98.25</div> %	<div>78</div>	<div>98.01</div> %	<div>16</div>	<div>16</div>	
<b>Overall Ranking:</b>			In State: <div>81</div> / <div>94</div>		Nationally: <div>18</div> <div>14</div>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	<div>\$74,067</div>	<div>\$49,661</div>		<div>\$36,077</div>	<div>23</div> Units	<div>5.90</div> %	
Homebuyer Unit	<div>\$37,628</div>	<div>\$25,349</div>		<div>\$17,772</div>	<div>34</div> Units	<div>8.80</div> %	
Homeowner-Rehab Unit	<div>\$27,141</div>	<div>\$27,925</div>		<div>\$21,883</div>	<div>329</div> Units	<div>84.80</div> %	
TBRA Unit	<div>\$176,499</div>	<div>\$3,189</div>		<div>\$3,586</div>	<div>2</div> Units	<div>0.50</div> %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Downey CA

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

**PJ:**  
**State:\***  
**National:\*\***

Rental	Homebuyer	Homeowner
\$401,660	\$172,926	\$28,297
\$186,651	\$130,042	\$30,279
\$132,994	\$87,513	\$26,112

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.0 %  
**National Avg:** 1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	47.8	35.3	49.2	50.0	Single/Non-Elderly:	34.8	14.7	12.2	50.0
Black/African American:	13.0	2.9	0.9	0.0	Elderly:	4.3	2.9	55.0	0.0
Asian:	0.0	0.0	5.5	0.0	Related/Single Parent:	39.1	17.6	10.3	50.0
American Indian/Alaska Native:	0.0	0.0	0.3	0.0	Related/Two Parent:	8.7	61.8	20.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	13.0	2.9	2.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.3	0.0					
Asian and White:	0.0	0.0	0.3	0.0					
Black/African American and White:	0.0	0.0	0.3	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	39.1	61.8	43.2	50.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	26.1	14.7	38.0	50.0	Section 8:	8.7	0.0	#	
2 Persons:	43.5	11.8	31.3	0.0	HOME TBRA:	0.0			
3 Persons:	21.7	14.7	9.4	0.0	Other:	0.0			
4 Persons:	4.3	32.4	10.0	50.0	No Assistance:	91.3			
5 Persons:	4.3	14.7	6.7	0.0					
6 Persons:	0.0	8.8	3.3	0.0					
7 Persons:	0.0	2.9	0.9	0.0					
8 or more Persons:	0.0	0.0	0.3	0.0	<b># of Section 504 Compliant Units:</b>		1		

\* The State average includes all local and the State PJs within that state

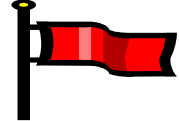
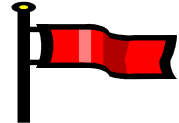
\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Downey State: CA Group Rank: 18  
 (Percentile)  
 State Rank: 81 / 94 PJs Overall Rank: 14  
 (Percentile)  
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	<b>98.48</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	<b>60</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>82.61</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	<b>95.65</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	<b>2.08</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

