

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	A Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="21"/>			
% of Funds Committed	<input type="text" value="94.72"/> %	<input type="text" value="93.62"/> %	<input type="text" value="12"/>	<input type="text" value="94.31"/> %	<input type="text" value="31"/>	<input type="text" value="54"/>
% of Funds Disbursed	<input type="text" value="93.21"/> %	<input type="text" value="91.64"/> %	<input type="text" value="10"/>	<input type="text" value="92.60"/> %	<input type="text" value="31"/>	<input type="text" value="56"/>
Leveraging Ratio for Rental Activities	<input type="text" value="3.29"/>	<input type="text" value="3.66"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="98.04"/> %	<input type="text" value="98.42"/> %	<input type="text" value="18"/>	<input type="text" value="97.51"/> %	<input type="text" value="0"/>	<input type="text" value="26"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="91.26"/> %	<input type="text" value="91.21"/> %	<input type="text" value="15"/>	<input type="text" value="92.69"/> %	<input type="text" value="19"/>	<input type="text" value="35"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="86.37"/> %	<input type="text" value="86.19"/> %	<input type="text" value="9"/>	<input type="text" value="82.65"/> %	<input type="text" value="69"/>	<input type="text" value="57"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="54.52"/> %	<input type="text" value="53.35"/> %	<input type="text" value="8"/>	<input type="text" value="46.79"/> %	<input type="text" value="62"/>	<input type="text" value="68"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="95.72"/> %	<input type="text" value="97.07"/> %	<input type="text" value="19"/>	<input type="text" value="98.07"/> %	<input type="text" value="25"/>	<input type="text" value="15"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="11"/> / <input type="text" value="21"/>	Nationally: <input type="text" value="59"/> <input type="text" value="64"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$36,651"/>	<input type="text" value="\$33,480"/>		<input type="text" value="\$36,425"/>	<input type="text" value="5,724"/> Units	<input type="text" value="78.90"/> %
Homebuyer Unit	<input type="text" value="\$25,828"/>	<input type="text" value="\$21,380"/>		<input type="text" value="\$17,930"/>	<input type="text" value="850"/> Units	<input type="text" value="11.70"/> %
Homeowner-Rehab Unit	<input type="text" value="\$37,364"/>	<input type="text" value="\$19,155"/>		<input type="text" value="\$21,966"/>	<input type="text" value="256"/> Units	<input type="text" value="3.50"/> %
TBRA Unit	<input type="text" value="\$18,786"/>	<input type="text" value="\$4,230"/>		<input type="text" value="\$3,676"/>	<input type="text" value="425"/> Units	<input type="text" value="5.90"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$147,027	\$89,450	\$37,974
<b>State:*</b>	\$104,490	\$81,089	\$21,071
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	1.9 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	3.7	7.9	16.0	2.6	Single/Non-Elderly:	43.2	41.5	21.5	76.9
Black/African American:	94.3	82.4	82.4	97.4	Elderly:	27.5	1.8	33.2	15.4
Asian:	0.1	0.0	0.0	0.0	Related/Single Parent:	23.4	44.2	30.9	5.1
American Indian/Alaska Native:	0.0	0.4	0.4	0.0	Related/Two Parent:	3.0	11.2	9.4	2.6
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.9	1.3	5.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.2	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.3	0.9	0.0	0.0					
Asian/Pacific Islander:	0.2	0.2	0.0	0.0					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	1.3	8.1	1.2	0.0	Section 8:	33.0	0.1 <sup>#</sup>		
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	0.6			
1 Person:	60.0	29.5	37.9	5.1	Other:	5.4			
2 Persons:	19.1	28.1	30.5	20.5	No Assistance:	61.0			
3 Persons:	11.5	19.2	14.1	33.3					
4 Persons:	5.9	13.6	9.8	10.3					
5 Persons:	2.4	6.4	4.7	15.4					
6 Persons:	0.9	1.9	3.1	12.8					
7 Persons:	0.2	1.1	0.0	0.0					
8 or more Persons:	0.0	0.2	0.0	2.6	<b># of Section 504 Compliant Units:</b>		52		

\* The State average includes all local and the State PJs within that state

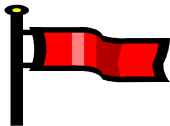
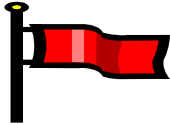
\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Detroit State: MI Group Rank: 59  
 (Percentile)  
 State Rank: 11 / 21 PJs Overall Rank: 64  
 (Percentile)  
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	<b>98.04</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	<b>91.26</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>86.37</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	<b>95.72</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	<b>2.88</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

