

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="6"/>			
% of Funds Committed	<input type="text" value="96.50"/> %	<input type="text" value="97.06"/> %	<input type="text" value="4"/>	<input type="text" value="94.31"/> %	<input type="text" value="80"/>	<input type="text" value="75"/>
% of Funds Disbursed	<input type="text" value="93.67"/> %	<input type="text" value="94.65"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="65"/>	<input type="text" value="61"/>
Leveraging Ratio for Rental Activities	<input type="text" value="10.58"/>	<input type="text" value="9.73"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="100.00"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="92.49"/> %	<input type="text" value="95.35"/> %	<input type="text" value="6"/>	<input type="text" value="92.69"/> %	<input type="text" value="43"/>	<input type="text" value="40"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="95.28"/> %	<input type="text" value="92.07"/> %	<input type="text" value="2"/>	<input type="text" value="82.65"/> %	<input type="text" value="92"/>	<input type="text" value="86"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="64.63"/> %	<input type="text" value="59.79"/> %	<input type="text" value="3"/>	<input type="text" value="46.79"/> %	<input type="text" value="89"/>	<input type="text" value="84"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.75"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="3"/> / <input type="text" value="6"/>	Nationally: <input type="text" value="95"/>		<input type="text" value="88"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$14,240"/>	<input type="text" value="\$14,696"/>		<input type="text" value="\$36,425"/>	<input type="text" value="868"/> Units	<input type="text" value="65.30"/> %
Homebuyer Unit	<input type="text" value="\$29,494"/>	<input type="text" value="\$15,309"/>		<input type="text" value="\$17,930"/>	<input type="text" value="354"/> Units	<input type="text" value="26.60"/> %
Homeowner-Rehab Unit	<input type="text" value="\$25,991"/>	<input type="text" value="\$24,205"/>		<input type="text" value="\$21,966"/>	<input type="text" value="84"/> Units	<input type="text" value="6.30"/> %
TBRA Unit	<input type="text" value="\$6,835"/>	<input type="text" value="\$780"/>		<input type="text" value="\$3,676"/>	<input type="text" value="23"/> Units	<input type="text" value="1.70"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$85,195	\$116,064	\$33,452
State:*	\$107,573	\$84,451	\$40,529
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	4.2 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	47.1	29.1	39.3	0.0	Single/Non-Elderly:	44.8	9.6	11.9	0.0
Black/African American:	38.1	35.6	42.9	0.0	Elderly:	9.8	1.1	27.4	0.0
Asian:	1.2	13.8	2.4	0.0	Related/Single Parent:	33.8	30.8	25.0	0.0
American Indian/Alaska Native:	0.5	0.8	0.0	0.0	Related/Two Parent:	9.8	55.6	32.1	0.0
Native Hawaiian/Pacific Islander:	5.4	2.8	2.4	0.0	Other:	1.8	2.8	3.6	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.2	0.6	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.3	0.0	0.0					
Other Multi Racial:	0.3	0.8	0.0	0.0					
Asian/Pacific Islander:	2.0	3.4	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	5.1	12.7	13.1	0.0	Section 8:	31.7	0.3 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	52.1	7.9	26.2	0.0	Other:	23.0			
2 Persons:	16.9	16.7	23.8	0.0	No Assistance:	45.3			
3 Persons:	13.7	20.6	16.7	0.0					
4 Persons:	8.8	20.6	8.3	0.0					
5 Persons:	5.5	15.5	16.7	0.0					
6 Persons:	2.3	8.8	7.1	0.0					
7 Persons:	0.7	5.9	0.0	0.0					
8 or more Persons:	0.0	4.0	1.2	0.0	# of Section 504 Compliant Units:		89		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

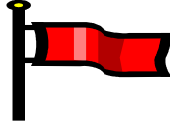
Participating Jurisdiction (PJ): Des Moines State: IA

Group Rank: 95
 (Percentile)

State Rank: 3 / 6 PJs

Overall Rank: 88
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	92.49	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.28	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.03	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

