

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="11"/>			
% of Funds Committed	<input type="text" value="94.48"/> %	<input type="text" value="94.08"/> %	<input type="text" value="6"/>	<input type="text" value="94.31"/> %	<input type="text" value="52"/>	<input type="text" value="52"/>
% of Funds Disbursed	<input type="text" value="92.48"/> %	<input type="text" value="92.35"/> %	<input type="text" value="6"/>	<input type="text" value="92.60"/> %	<input type="text" value="47"/>	<input type="text" value="46"/>
Leveraging Ratio for Rental Activities	<input type="text" value="5.29"/>	<input type="text" value="9.87"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.52"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="90.64"/> %	<input type="text" value="88.80"/> %	<input type="text" value="7"/>	<input type="text" value="92.69"/> %	<input type="text" value="32"/>	<input type="text" value="31"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="87.20"/> %	<input type="text" value="85.25"/> %	<input type="text" value="6"/>	<input type="text" value="82.65"/> %	<input type="text" value="63"/>	<input type="text" value="61"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="55.61"/> %	<input type="text" value="46.87"/> %	<input type="text" value="1"/>	<input type="text" value="46.79"/> %	<input type="text" value="76"/>	<input type="text" value="71"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="98.95"/> %	<input type="text" value="99.52"/> %	<input type="text" value="10"/>	<input type="text" value="98.07"/> %	<input type="text" value="32"/>	<input type="text" value="32"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="3"/> / <input type="text" value="11"/>	Nationally: <input type="text" value="73"/> <input type="text" value="70"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$40,499"/>	<input type="text" value="\$28,547"/>		<input type="text" value="\$36,425"/>	<input type="text" value="1,523"/> Units	<input type="text" value="34.10"/> %
Homebuyer Unit	<input type="text" value="\$27,216"/>	<input type="text" value="\$9,012"/>		<input type="text" value="\$17,930"/>	<input type="text" value="404"/> Units	<input type="text" value="9.00"/> %
Homeowner-Rehab Unit	<input type="text" value="\$22,300"/>	<input type="text" value="\$22,340"/>		<input type="text" value="\$21,966"/>	<input type="text" value="376"/> Units	<input type="text" value="8.40"/> %
TBRA Unit	<input type="text" value="\$5,740"/>	<input type="text" value="\$4,147"/>		<input type="text" value="\$3,676"/>	<input type="text" value="2,162"/> Units	<input type="text" value="48.40"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$88,179	\$88,649	\$24,367
<b>State:*</b>	\$113,515	\$100,960	\$21,427
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	3.7 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	47.0	47.8	23.9	32.5	Single/Non-Elderly:	58.5	39.9	31.6	53.8
Black/African American:	28.4	16.3	19.9	40.0	Elderly:	12.9	1.5	27.4	3.8
Asian:	0.5	1.7	0.3	0.0	Related/Single Parent:	18.2	20.3	19.9	33.8
American Indian/Alaska Native:	1.9	0.2	1.1	1.3	Related/Two Parent:	6.5	22.5	13.3	7.5
Native Hawaiian/Pacific Islander:	0.1	0.5	0.0	0.0	Other:	3.5	15.1	5.9	1.3
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0					
Asian and White:	0.3	0.5	0.0	0.0					
Black/African American and White:	0.2	0.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	1.0	1.5	0.0	1.3					
Asian/Pacific Islander:	0.4	0.0	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	19.9	30.4	54.8	25.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	66.6	35.4	34.3	55.0	Section 8:	29.8	1.0 <sup>#</sup>		
2 Persons:	15.3	19.8	28.5	10.0	HOME TBRA:	2.4			
3 Persons:	10.2	20.0	13.0	17.5	Other:	13.1			
4 Persons:	5.4	10.9	12.0	3.8	No Assistance:	54.7			
5 Persons:	1.7	7.2	7.4	8.8					
6 Persons:	0.6	4.0	2.4	1.3					
7 Persons:	0.1	1.2	1.3	2.5					
8 or more Persons:	0.1	0.7	1.1	1.3	<b># of Section 504 Compliant Units:</b>		337		

\* The State average includes all local and the State PJs within that state

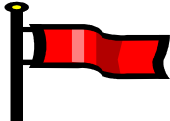
\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Denver State: CO Group Rank: 73  
 (Percentile)  
 State Rank: 3 / 11 PJs Overall Rank: 70  
 (Percentile)  
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	<b>100</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	<b>90.64</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>87.2</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	<b>98.95</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	<b>4.07</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

