

**SNAPSHOT of HOME Program Performance--As of 06/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
<b>Program Progress:</b>				PJs in State: 11		
% of Funds Committed	94.48 %	93.60 %	6	93.76 %	60	58
% of Funds Disbursed	92.48 %	91.70 %	6	91.96 %	58	55
Leveraging Ratio for Rental Activities	5.29	9.93	1	5.92	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	99.11 %	1	97.48 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	84.90 %	88.09 %	9	92.73 %	17	17
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	87.20 %	85.13 %	6	82.66 %	63	61
% of 0-30% AMI Renters to All Renters***	55.61 %	46.75 %	1	46.75 %	75	71
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	98.69 %	99.34 %	10	98.06 %	29	29
<b>Overall Ranking:</b>			In State:	3 / 11	Nationally:	68 71
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	\$40,499	\$28,625		\$36,351	1,523 Units	34.10 %
Homebuyer Unit	\$25,093	\$8,886		\$17,857	400 Units	9.00 %
Homeowner-Rehab Unit	\$22,300	\$22,310		\$21,935	376 Units	8.40 %
TBRA Unit	\$5,740	\$4,129		\$3,647	2,162 Units	48.50 %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Denver CO

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

PJ:  
State: \*  
National: \*\*

Rental	Homebuyer	Homeowner
\$88,179	\$93,019	\$24,367
\$113,994	\$101,373	\$21,404
\$134,750	\$87,964	\$26,180

**CHDO Operating Expenses:**  
(% of allocation)

PJ: 3.7 %  
National Avg: 1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	47.0	47.8	23.9	29.7	Single/Non-Elderly:	58.5	40.0	31.6	48.6
Black/African American:	28.4	16.3	19.9	39.3	Elderly:	12.9	1.5	27.4	2.4
Asian:	0.5	1.5	0.3	0.3	Related/Single Parent:	18.2	20.0	19.9	36.9
American Indian/Alaska Native:	1.9	0.3	1.1	1.7	Related/Two Parent:	6.5	22.8	13.3	9.3
Native Hawaiian/Pacific Islander:	0.1	0.5	0.0	0.0	Other:	3.5	15.0	5.9	2.8
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0					
Asian and White:	0.3	0.5	0.0	0.0					
Black/African American and White:	0.2	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	1.0	1.5	0.0	1.0					
Asian/Pacific Islander:	0.4	0.0	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	19.9	30.8	54.8	27.9					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	66.6	35.5	34.3	49.0	Section 8:	29.8	1.0	#	
2 Persons:	15.3	20.0	28.5	11.4	HOME TBRA:	2.4			
3 Persons:	10.2	19.8	13.0	16.9	Other:	13.1			
4 Persons:	5.4	11.0	12.0	9.3	No Assistance:	54.7			
5 Persons:	1.7	7.2	7.4	7.2					
6 Persons:	0.6	3.8	2.4	2.1					
7 Persons:	0.1	1.3	1.3	2.8					
8 or more Persons:	0.1	0.8	1.1	1.4	<b># of Section 504 Compliant Units:</b>		331		

\* The State average includes all local and the State PJs within that state

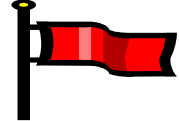
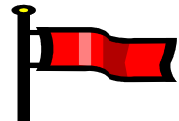
\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Denver State: CO Group Rank: 68  
 (Percentile)  
 State Rank: 3 / 11 PJs Overall Rank: 71  
 (Percentile)  
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	84.9	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.2	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	98.69	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	4.07	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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