Loca		IOME Program Perforing risdictions with Ren				
Participating Jurisdiction (PJ): Denver		Star	te: CO			
PJ's Total HOME Allocation Received: \$94,833	9,165	PJ's Size Groupin	g*: B	PJ Since (FY): 1992	
					Nat'l Ranking (F	ercentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 11			
% of Funds Committed	89.87 %	91.63 %	8	93.33 %	20	24
% of Funds Disbursed	88.88 %	89.55 %	6	91.21 %	33	32
Leveraging Ratio for Rental Activities	5.29	8.93	1	5.83	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	99.96 %	1	97.18 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	90.96 %	87.89 %	6	92.23 %	39	36
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	87.20 %	85.37 %	6	82.65 %	61	60
% of 0-30% AMI Renters to All Renters***	55.61 %	46.86 %	1	46.76 %	75	71
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	98.69 %	99.54 %	11	98.01 %	28	30
Overall Ranking:		In St	ate: 3 / 11	Nation	ally: 75	74
HOME Cost Per Unit and Number of Completed	<u>Units:</u>					
Rental Unit	\$40,499	\$27,758		\$36,077	1,523 Units	35.30 %
Homebuyer Unit	\$25,093	\$8,884		\$17,772	400 Units	9.30 %
Homeowner-Rehab Unit	\$21,709	\$22,161		\$21,883	354 Units	8.20 %
TBRA Unit	\$5,610	\$4,032		\$3,586	2,040 Units	47.30 %
* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs))					
B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal C = PJ's Annual Allocation is less than \$1 million (384 PJs)	to \$1 million (169 PJs)					
** - E.g., a percentile rank of 70 means that the performance exceeds that of ***- This category is double-weighted in compiling both the State Overall Rar Source: Data entered by HOME Participating Jurisdictions into	king and the National Overall I	•	em (IDIS)			Page 1

		F	Program a	nd Beneficia	ry Chai	racterist	ics for Comple	eted Units			
Participating Jurisdiction (PJ):	Denver				СО						
Total Development Costs:		Rental		Homebuyer Hom		eowner CHDO Operati		perating Expension	ses: PJ:		3.7 %
(average reported cost per unit in HOME-assisted projects) PJ	:		\$88,179	\$93,019		\$25,827		(% of allocation)		al Avg:	1.1 %
Sta	ate:*		\$110,185	\$101,327		\$21,445					
Na	tional:**		\$132,994	\$87,513		\$26,112					
			Homebuyer	Homeowner	TBRA			Rental	Homebuyer	Homeowner	TBRA
RACE:		%	%	%	%	HOUSE	EHOLD TYPE:	%	%	%	%
White:		47.0	47.8	22.6	29.2	Sing	le/Non-Elderly:	58.	5 40.0	31.4	48.2
Black/African American:		28.4	16.3	19.5	39.3	Elde	rly:	12.	9 1.5	26.3	2.4
Asian:		0.5	1.5	0.3	0.0	Rela	ted/Single Parent:	18.	2 20.0	20.6	36.9
American Indian/Alaska Native:		1.9	0.3	1.1	2.4	Rela	ted/Two Parent:	6.	5 22.8	14.1	9.5
Native Hawaiian/Pacific Islander:		0.1	0.5	0.0	0.0	Othe	r:	3.		5.6	3.0
American Indian/Alaska Native and	White:	0.2	0.0	0.0	0.0						
Asian and White:		0.3	0.5	0.0	0.0						
Black/African American and White:		0.2	0.3	0.0	0.0						
American Indian/Alaska Native and	Black:	0.1	0.0	0.0	0.0						
Other Multi Racial:		1.0	1.5	0.0	1.2						
Asian/Pacific Islander:		0.4	0.0	0.0	0.0						
ETHNICITY:											
Hispanic	[19.9	30.8	56.5	28.0						
HOUSEHOLD SIZE:						SUPPL	EMENTAL REN	TAL ASSISTA	NCE:		
1 Person:	[66.6	35.5	34.5	48.2	Secti	on 8:	29.	8 1.0	ŧ	
2 Persons:	ſ	15.3	20.0	28.2	11.3	HOM	E TBRA:	2.	4		
3 Persons:	ſ	10.2	19.8	12.4	15.5	Other	:	13.	1		
4 Persons:	[5.4	11.0	12.1	11.3	No As	ssistance:	54.	7		
5 Persons:	[1.7	7.2	7.6	7.1						
6 Persons:	[0.6	3.8	2.5	2.4						
7 Persons:	[0.1	1.3	1.4	3.0						
8 or more Persons:	[0.1	0.8	1.1	1.2	# of Se	ction 504 Comp	oliant Units:	331		
* The State average includes all local a	and the St	ate PJs wi	ithin that state								
** The National average includes all loc				S							
# Section 8 vouchers can be used for F	First-Time	Homebuy	er Downpayme	nt Assistance.							
								но	ME Program Perf	ormance SNAPSH	от /

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS Local Participating Jurisdictions with Rental Production Activities							
Participating Juriso State Rank: 3 Summary: 1	diction (PJ): <u>Denver</u> /_ <u>11_</u> PJs]/ Of the 5 Indicators are Red	State: <u>CO</u>	Group Rank: 75 (Percentile) Overall Rank: 74 (Percentile)				
FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG			
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100				
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	90.96				
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	87.2				
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	98.69				
"ALLOCATION-	YEARS" NOT DISBURSED***	> 3.200	4.07	ľ Pa			

 * This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT Page 3



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)