		OME Program Perfo risdictions with Rer				
Participating Jurisdiction (PJ): De Kalb County	,	Sta	te: GA	(1)-45		
PJ's Total HOME Allocation Received: \$61,715	i,989	PJ's Size Groupin	ıg*: B	PJ Since (FY): 1992	
					Nat'l Ranking (P	ercentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 11			
% of Funds Committed	94.18 %	90.80 %	7	94.31 %	47	48
% of Funds Disbursed	93.33 %	89.62 %	7	92.60 %	60	58
Leveraging Ratio for Rental Activities	6.6	4.03	0	5.93	0	0
% of Completed Rental Disbursements to All Rental Commitments***	95.36 %	97.85 %	10	97.51 %	22	16
% of Completed CHDO Disbursements to All CHDO Reservations***	91.93 %	90.23 %	5	92.69 %	38	38
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	66.96 %	72.04 %	9	82.65 %	5	10
% of 0-30% AMI Renters to All Renters***	20.98 %	30.39 %	10	46.79 %	6	11
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	98.49 %	94.44 %	4	98.07 %	29	28
Overall Ranking:		In St	ate: 8 / 11	Nation	ally: 9	15
HOME Cost Per Unit and Number of Completed	<u>Units:</u>					
Rental Unit	\$26,260	\$18,884		\$36,425	796 Units	34.60 %
Homebuyer Unit	\$19,383	\$20,694		\$17,930	777 Units	33.80 %
Homeowner-Rehab Unit	\$30,941	\$29,521		\$21,966	616 Units	26.80 %
TBRA Unit	\$15,676	\$2,773		\$3,676	109 Units	4.70 %
* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)						
B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal $C = B \ln Annual Allocation is less than $4 million (375 B la)$	to \$1 million (173 PJs)					
C = PJ's Annual Allocation is less than \$1 million (375 PJs) ** - E.g., a percentile rank of 70 means that the performance exceeds that of	70% of PJs.					
***- This category is double-weighted in compiling both the State Overall Rar	king and the National Overall F	-				Daga 1
Source: Data entered by HOME Participating Jurisdictions into	HUD's Integrated Disbur	sement and Information Syst	em (IDIS)			Page 1

		F	Program a	nd Beneficia	ry Char	racterist	ics for Complete	d Units			
Participating Jurisdiction (PJ): De	Kalb Cou	unty			GA						
Total Development Costs:		Rental		Homebuyer	Homeowner		CHDO Operating Expenses:		PJ: 2.4 %		
(average reported cost per unit in HOME-assisted projects) PJ:			\$94,023	\$108,870		\$31,005	(% 0	f allocation)	National	Avg:	1.1 %
State	e: *		\$83,701	\$77,897	:	\$32,826					
Natio	onal:**		\$135,225	\$88,236		\$26,222					
	R		-	Homeowner	TBRA			Rental Hon	nebuyer	Homeowne	r TBRA
RACE:		%	%	%	%	HOUSE	EHOLD TYPE:	%	%	%	%
White:		6.1	2.2	2.6	0.0	Singl	le/Non-Elderly:	38.8	38.1	21.8	0.0
Black/African American:		83.9	91.6	96.4	100.0	Elder	rly:	22.7	2.4	63.3	0.0
Asian:		2.7	1.4	0.2	0.0	Relat	ted/Single Parent:	24.7	43.2	8.9	100.0
American Indian/Alaska Native:		0.0	0.1	0.0	0.0	Relat	ted/Two Parent:	8.0	12.7	1.8	0.0
Native Hawaiian/Pacific Islander:		0.0	0.0	0.0	0.0	Othe	er:	4.3	2.7	3.9	0.0
American Indian/Alaska Native and W	hite:	0.0	0.0	0.0	0.0						
Asian and White:		0.0	0.0	0.0	0.0						
Black/African American and White:		0.1	0.6	0.5	0.0						
American Indian/Alaska Native and Bl	ack:	0.0	0.3	0.0	0.0						
Other Multi Racial:		0.1	0.5	0.0	0.0						
Asian/Pacific Islander:		5.7	0.0	0.0	0.0						
ETHNICITY:											
Hispanic		1.3	2.6	0.3	0.0						
HOUSEHOLD SIZE:						SUPPL	EMENTAL RENTA	L ASSISTANCE:			
1 Person:		51.3	30.6	50.0	0.0	Section	on 8:	4.7	0.9		
2 Persons:		29.6	26.3	28.9	0.0	HOM	E TBRA:	1.7			
3 Persons:		10.8	19.6	11.4	100.0	Other	r:	21.0			
4 Persons:		5.6	13.0	3.9	0.0	No As	ssistance:	72.6			
5 Persons:		2.2	5.8	2.6	0.0						
6 Persons:		0.5	3.0	2.6	0.0						
7 Persons:		0.0	0.9	0.2	0.0						
8 or more Persons:		0.0	0.1	0.5	0.0	# of Se	ction 504 Complia	nt Units:	125		
* The State average includes all local an	d the State	e PJs wi	thin that state								
** The National average includes all local	and State	PJs, an	d Insular Areas	6							_
# Section 8 vouchers can be used for First	st-Time Ho	mebuye	er Downpaymer	nt Assistance.							
								HOME Pro	gram Perfori	mance SNAPS	нот / 🚝 🗖

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS Local Participating Jurisdictions with Rental Production Activities							
Participating Juris State Rank: 8 Summary: 3	· · · ·		state: <u>GA</u>	Group Rank: 9 (Percentile) Overall Rank: 15 (Percentile)			
FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG			
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	95.36	Į na			
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	91.93				
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	66.96	ľ n			
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	98.49				
"ALLOCATION	-YEARS" NOT DISBURSED***	> 2.730	3.10	Î 🔤			

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)