

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="22"/>			
% of Funds Committed	<input type="text" value="91.57"/> %	<input type="text" value="95.15"/> %	<input type="text" value="21"/>	<input type="text" value="94.31"/> %	<input type="text" value="29"/>	<input type="text" value="27"/>
% of Funds Disbursed	<input type="text" value="90.81"/> %	<input type="text" value="93.17"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="36"/>	<input type="text" value="35"/>
Leveraging Ratio for Rental Activities	<input type="text" value="7.49"/>	<input type="text" value="8.76"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="97.83"/> %	<input type="text" value="99.32"/> %	<input type="text" value="19"/>	<input type="text" value="97.51"/> %	<input type="text" value="19"/>	<input type="text" value="25"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="97.49"/> %	<input type="text" value="94.46"/> %	<input type="text" value="3"/>	<input type="text" value="92.69"/> %	<input type="text" value="71"/>	<input type="text" value="75"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="80.13"/> %	<input type="text" value="85.48"/> %	<input type="text" value="18"/>	<input type="text" value="82.65"/> %	<input type="text" value="37"/>	<input type="text" value="35"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="50.79"/> %	<input type="text" value="55.09"/> %	<input type="text" value="16"/>	<input type="text" value="46.79"/> %	<input type="text" value="60"/>	<input type="text" value="60"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="92.11"/> %	<input type="text" value="95.78"/> %	<input type="text" value="18"/>	<input type="text" value="98.07"/> %	<input type="text" value="8"/>	<input type="text" value="8"/>
Overall Ranking:			In State: <input type="text" value="18"/> / <input type="text" value="22"/>	Nationally: <input type="text" value="54"/> <input type="text" value="52"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$26,859"/>	<input type="text" value="\$19,574"/>		<input type="text" value="\$36,425"/>	<input type="text" value="760"/> Units	<input type="text" value="37.40"/> %
Homebuyer Unit	<input type="text" value="\$9,889"/>	<input type="text" value="\$12,996"/>		<input type="text" value="\$17,930"/>	<input type="text" value="1,067"/> Units	<input type="text" value="52.50"/> %
Homeowner-Rehab Unit	<input type="text" value="\$27,839"/>	<input type="text" value="\$19,871"/>		<input type="text" value="\$21,966"/>	<input type="text" value="194"/> Units	<input type="text" value="9.50"/> %
TBRA Unit	<input type="text" value="\$4,111"/>	<input type="text" value="\$3,634"/>		<input type="text" value="\$3,676"/>	<input type="text" value="13"/> Units	<input type="text" value="0.60"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$77,063	\$70,341	\$31,159
State:*	\$106,457	\$90,001	\$28,303
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	3.3 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	39.3	44.4	37.1	0.0	Single/Non-Elderly:	30.7	45.3	34.0	0.0
Black/African American:	59.4	48.0	57.2	0.0	Elderly:	47.1	4.7	26.8	0.0
Asian:	0.3	0.1	1.5	0.0	Related/Single Parent:	14.4	22.9	20.6	0.0
American Indian/Alaska Native:	0.0	0.2	0.5	0.0	Related/Two Parent:	4.6	18.7	15.5	0.0
Native Hawaiian/Pacific Islander:	0.1	0.1	0.5	0.0	Other:	3.1	3.5	3.1	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.1	0.0	0.0	0.0					
Black/African American and White:	0.1	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.5	0.0					
Asian/Pacific Islander:	0.0	0.4	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	0.6	1.6	2.6	0.0	Section 8:	32.7	0.1 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	69.6	34.3	36.1	0.0	Other:	13.4			
2 Persons:	11.1	22.1	24.7	0.0	No Assistance:	53.9			
3 Persons:	8.6	19.3	18.0	0.0					
4 Persons:	6.9	12.1	7.7	0.0					
5 Persons:	2.7	3.9	5.2	0.0					
6 Persons:	1.0	2.1	4.1	0.0					
7 Persons:	0.0	0.7	3.6	0.0					
8 or more Persons:	0.1	0.6	0.5	0.0	# of Section 504 Compliant Units:		296		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

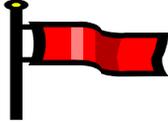
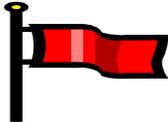
Participating Jurisdiction (PJ): Dayton Consortium State: OH

Group Rank: 54
 (Percentile)

State Rank: 18 / 22 PJs

Overall Rank: 52
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	97.83	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	97.49	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.13	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	92.11	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.38	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

