

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="33"/>			
% of Funds Committed	<input type="text" value="92.21"/> %	<input type="text" value="92.53"/> %	<input type="text" value="17"/>	<input type="text" value="94.31"/> %	<input type="text" value="32"/>	<input type="text" value="31"/>
% of Funds Disbursed	<input type="text" value="91.98"/> %	<input type="text" value="90.53"/> %	<input type="text" value="12"/>	<input type="text" value="92.60"/> %	<input type="text" value="44"/>	<input type="text" value="42"/>
Leveraging Ratio for Rental Activities	<input type="text" value="0.49"/>	<input type="text" value="6.46"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="95.47"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="100.00"/> %	<input type="text" value="90.20"/> %	<input type="text" value="1"/>	<input type="text" value="92.69"/> %	<input type="text" value="99"/>	<input type="text" value="100"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="63.46"/> %	<input type="text" value="71.55"/> %	<input type="text" value="28"/>	<input type="text" value="82.65"/> %	<input type="text" value="10"/>	<input type="text" value="7"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="15.38"/> %	<input type="text" value="35.81"/> %	<input type="text" value="26"/>	<input type="text" value="46.79"/> %	<input type="text" value="8"/>	<input type="text" value="6"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="97.98"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="22"/> / <input type="text" value="33"/>	Nationally: <input type="text" value="23"/> <input type="text" value="19"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$49,025"/>	<input type="text" value="\$24,824"/>		<input type="text" value="\$36,425"/>	<input type="text" value="52"/> Units	<input type="text" value="8.10"/> %
Homebuyer Unit	<input type="text" value="\$12,145"/>	<input type="text" value="\$21,574"/>		<input type="text" value="\$17,930"/>	<input type="text" value="365"/> Units	<input type="text" value="56.90"/> %
Homeowner-Rehab Unit	<input type="text" value="\$23,723"/>	<input type="text" value="\$30,725"/>		<input type="text" value="\$21,966"/>	<input type="text" value="225"/> Units	<input type="text" value="35.00"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$5,565"/>		<input type="text" value="\$3,676"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$71,434	\$74,202	\$35,348
<b>State:*</b>	\$102,003	\$103,008	\$36,883
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	0.1 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	15.4	25.5	7.6	0.0	Single/Non-Elderly:	23.1	28.8	15.1	0.0
Black/African American:	76.9	70.4	78.7	0.0	Elderly:	0.0	3.0	76.0	0.0
Asian:	0.0	0.8	13.3	0.0	Related/Single Parent:	59.6	42.5	2.7	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	13.5	21.6	1.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.8	3.0	4.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	5.8	0.0	0.4	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.3	0.0	0.0					
Asian/Pacific Islander:	0.0	0.3	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	1.9	2.7	0.0	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	19.2	23.8	62.7	0.0	Section 8:	9.6	1.4 <sup>#</sup>		
2 Persons:	19.2	24.4	24.9	0.0	HOME TBRA:	0.0			
3 Persons:	36.5	20.5	5.3	0.0	Other:	3.8			
4 Persons:	11.5	16.7	4.9	0.0	No Assistance:	86.5			
5 Persons:	9.6	9.6	1.8	0.0					
6 Persons:	1.9	2.5	0.0	0.0					
7 Persons:	0.0	1.4	0.4	0.0					
8 or more Persons:	1.9	1.1	0.0	0.0	<b># of Section 504 Compliant Units:</b>		120		

\* The State average includes all local and the State PJs within that state

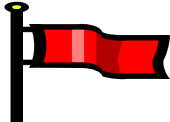
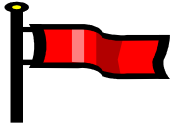
\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Daytona Beach State: FL Group Rank: 23  
 (Percentile)  
 State Rank: 22 / 33 PJs Overall Rank: 19  
 (Percentile)  
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	63.46	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.94	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

