

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<u>Program Progress:</u>				PJs in State: <div>94</div>			
% of Funds Committed	<div>88.70</div> %	<div>94.07</div> %	<div>65</div>	<div>94.31</div> %	<div>17</div>	<div>14</div>	
% of Funds Disbursed	<div>88.46</div> %	<div>92.86</div> %	<div>62</div>	<div>92.60</div> %	<div>22</div>	<div>19</div>	
Leveraging Ratio for Rental Activities	<div>8.04</div>	<div>6.4</div>	<div>0</div>	<div>5.93</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>96.28</div> %	<div>1</div>	<div>97.51</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>96.39</div> %	<div>92.46</div> %	<div>43</div>	<div>92.69</div> %	<div>63</div>	<div>67</div>	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	<div>88.51</div> %	<div>83.90</div> %	<div>41</div>	<div>82.65</div> %	<div>62</div>	<div>66</div>	
% of 0-30% AMI Renters to All Renters***	<div>18.39</div> %	<div>42.17</div> %	<div>80</div>	<div>46.79</div> %	<div>12</div>	<div>8</div>	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	<div>98.85</div> %	<div>98.32</div> %	<div>56</div>	<div>98.07</div> %	<div>31</div>	<div>32</div>	
<u>Overall Ranking:</u>			In State:	<div>64</div> / <div>94</div>	Nationally:	<div>29</div> <div>26</div>	
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	<div>\$95,918</div>	<div>\$50,052</div>		<div>\$36,425</div>	<div>87</div> Units	<div>63.00</div> %	
Homebuyer Unit	<div>\$18,421</div>	<div>\$25,713</div>		<div>\$17,930</div>	<div>19</div> Units	<div>13.80</div> %	
Homeowner-Rehab Unit	<div>\$5,918</div>	<div>\$27,952</div>		<div>\$21,966</div>	<div>5</div> Units	<div>3.60</div> %	
TBRA Unit	<div>\$3,431</div>	<div>\$3,289</div>		<div>\$3,676</div>	<div>27</div> Units	<div>19.60</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Davis CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$148,840	\$140,474	\$5,918
State:*	\$190,858	\$131,515	\$30,342
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	2.0 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	47.7	68.4	80.0	42.9
Black/African American:	9.3	0.0	0.0	42.9
Asian:	9.3	5.3	0.0	0.0
American Indian/Alaska Native:	1.2	0.0	0.0	4.8
Native Hawaiian/Pacific Islander:	1.2	5.3	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	1.2	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	3.5	0.0	20.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	26.7	21.1	0.0	9.5
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HOUSEHOLD SIZE:

1 Person:	51.2	0.0	20.0	0.0
2 Persons:	17.4	42.1	40.0	28.6
3 Persons:	16.3	26.3	40.0	47.6
4 Persons:	9.3	31.6	0.0	19.0
5 Persons:	2.3	0.0	0.0	4.8
6 Persons:	3.5	0.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	46.5	0.0	20.0	0.0
Elderly:	5.8	0.0	0.0	0.0
Related/Single Parent:	27.9	31.6	0.0	90.5
Related/Two Parent:	15.1	42.1	80.0	9.5
Other:	4.7	26.3	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	4.7	0.0 [#]
HOME TBRA:	7.0	
Other:	4.7	
No Assistance:	83.7	

of Section 504 Compliant Units: 7

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Davis State: CA Group Rank: 29
 (Percentile)
 State Rank: 64 / 94 PJs Overall Rank: 26
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	96.39	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.51	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	98.85	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	1.64	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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