

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	6			
<u>Program Progress:</u>							
% of Funds Committed	94.37 %	97.06 %	6	94.31 %	52	50	
% of Funds Disbursed	93.74 %	94.65 %	0	92.60 %	62	62	
Leveraging Ratio for Rental Activities	13.01	9.73	0	5.93	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	97.51 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	99.91 %	95.35 %	1	92.69 %	86	89	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	83.27 %	92.07 %	6	82.65 %	45	45	
% of 0-30% AMI Renters to All Renters***	40.64 %	59.79 %	5	46.79 %	42	40	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	99.60 %	99.75 %	5	98.07 %	36	37	
<u>Overall Ranking:</u>			In State:	5 / 6	Nationally:	61 62	
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	\$35,696	\$14,696		\$36,425	251 Units	57.40 %	
Homebuyer Unit	\$74,195	\$15,309		\$17,930	73 Units	16.70 %	
Homeowner-Rehab Unit	\$28,674	\$24,205		\$21,966	113 Units	25.90 %	
TBRA Unit	\$0	\$780		\$3,676	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Davenport IA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$158,268	\$107,143	\$32,376
State:*	\$107,573	\$84,451	\$40,529
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	68.1	61.6	69.0	0.0
Black/African American:	26.3	21.9	14.2	0.0
Asian:	0.0	0.0	1.8	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.4	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.4	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.6	1.4	3.5	0.0
Asian/Pacific Islander:	0.4	0.0	0.0	0.0

ETHNICITY:

Hispanic	2.8	15.1	11.5	0.0
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HOUSEHOLD SIZE:

1 Person:	68.5	15.1	39.8	0.0
2 Persons:	12.0	20.5	19.5	0.0
3 Persons:	10.4	24.7	9.7	0.0
4 Persons:	5.6	12.3	11.5	0.0
5 Persons:	2.8	16.4	12.4	0.0
6 Persons:	0.8	6.8	4.4	0.0
7 Persons:	0.0	0.0	2.7	0.0
8 or more Persons:	0.0	4.1	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	48.6	28.8	38.1	0.0
Elderly:	22.3	0.0	19.5	0.0
Related/Single Parent:	18.3	31.5	16.8	0.0
Related/Two Parent:	6.8	31.5	21.2	0.0
Other:	4.0	8.2	4.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	12.0	0.0 [#]
HOME TBRA:	2.0	
Other:	8.4	
No Assistance:	77.7	

of Section 504 Compliant Units: 75

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Davenport State: IA Group Rank: 61
 (Percentile)
 State Rank: 5 / 6 PJs Overall Rank: 62
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	99.91	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.27	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	99.6	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.61	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

