

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<u>Program Progress:</u>			PJs in State: <div>11</div>				
% of Funds Committed	<div>89.51</div> %	<div>96.28</div> %	<div>11</div>	<div>94.31</div> %	<div>19</div>	<div>16</div>	
% of Funds Disbursed	<div>88.53</div> %	<div>94.38</div> %	<div>10</div>	<div>92.60</div> %	<div>23</div>	<div>19</div>	
Leveraging Ratio for Rental Activities	<div>26.11</div>	<div>5.82</div>	<div>0</div>	<div>5.93</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>99.61</div> %	<div>1</div>	<div>97.51</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>88.63</div> %	<div>92.75</div> %	<div>7</div>	<div>92.69</div> %	<div>25</div>	<div>25</div>	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	<div>85.71</div> %	<div>79.38</div> %	<div>4</div>	<div>82.65</div> %	<div>53</div>	<div>54</div>	
% of 0-30% AMI Renters to All Renters***	<div>16.33</div> %	<div>50.72</div> %	<div>11</div>	<div>46.79</div> %	<div>9</div>	<div>7</div>	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	<div>97.96</div> %	<div>91.35</div> %	<div>7</div>	<div>98.07</div> %	<div>22</div>	<div>23</div>	
<u>Overall Ranking:</u>			In State:	<div>11</div> / <div>11</div>	Nationally:	<div>20</div> <div>16</div>	
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	<div>\$41,277</div>	<div>\$19,802</div>		<div>\$36,425</div>	<div>49</div> Units	<div>15.10</div> %	
Homebuyer Unit	<div>\$21,573</div>	<div>\$16,708</div>		<div>\$17,930</div>	<div>220</div> Units	<div>67.90</div> %	
Homeowner-Rehab Unit	<div>\$21,289</div>	<div>\$17,553</div>		<div>\$21,966</div>	<div>55</div> Units	<div>17.00</div> %	
TBRA Unit	<div>\$0</div>	<div>\$3,188</div>		<div>\$3,676</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dane County WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$231,253	\$145,907	\$25,968
State:*	\$101,716	\$85,609	\$19,622
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	77.1	73.2	94.5	0.0
Black/African American:	20.8	6.8	1.8	0.0
Asian:	2.1	5.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	1.8	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	3.2	1.8	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.5	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:				
Hispanic	0.0	11.4	0.0	0.0

HOUSEHOLD SIZE:				
1 Person:	54.2	28.6	36.4	0.0
2 Persons:	31.3	20.0	18.2	0.0
3 Persons:	6.3	18.2	14.5	0.0
4 Persons:	6.3	18.6	21.8	0.0
5 Persons:	2.1	7.7	7.3	0.0
6 Persons:	0.0	5.0	0.0	0.0
7 Persons:	0.0	1.4	0.0	0.0
8 or more Persons:	0.0	0.5	1.8	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	29.2	31.4	27.3	0.0
Elderly:	41.7	3.6	18.2	0.0
Related/Single Parent:	22.9	34.1	23.6	0.0
Related/Two Parent:	2.1	27.3	27.3	0.0
Other:	4.2	3.6	3.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:		
Section 8:	33.3	1.4 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	66.7	

of Section 504 Compliant Units: 41

* The State average includes all local and the State PJs within that state

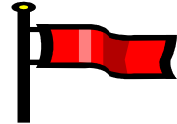
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dane County State: WI Group Rank: 20
 (Percentile)
 State Rank: 11 / 11 PJs Overall Rank: 16
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	88.63	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	97.96	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.65	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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