

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="11"/>			
% of Funds Committed	<input type="text" value="88.93"/> %	<input type="text" value="94.78"/> %	<input type="text" value="11"/>	<input type="text" value="93.76"/> %	<input type="text" value="19"/>	<input type="text" value="16"/>
% of Funds Disbursed	<input type="text" value="88.53"/> %	<input type="text" value="93.59"/> %	<input type="text" value="10"/>	<input type="text" value="91.96"/> %	<input type="text" value="26"/>	<input type="text" value="23"/>
Leveraging Ratio for Rental Activities	<input type="text" value="23.68"/>	<input type="text" value="5.58"/>	<input type="text" value="1"/>	<input type="text" value="5.92"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="99.71"/> %	<input type="text" value="1"/>	<input type="text" value="97.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="91.52"/> %	<input type="text" value="93.13"/> %	<input type="text" value="6"/>	<input type="text" value="92.73"/> %	<input type="text" value="38"/>	<input type="text" value="37"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="85.00"/> %	<input type="text" value="79.34"/> %	<input type="text" value="6"/>	<input type="text" value="82.66"/> %	<input type="text" value="51"/>	<input type="text" value="52"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="20.00"/> %	<input type="text" value="50.65"/> %	<input type="text" value="10"/>	<input type="text" value="46.75"/> %	<input type="text" value="13"/>	<input type="text" value="10"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="91.40"/> %	<input type="text" value="1"/>	<input type="text" value="98.06"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="8"/> / <input type="text" value="11"/>	Nationally: <input type="text" value="41"/> <input type="text" value="37"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$41,547"/>	<input type="text" value="\$19,705"/>		<input type="text" value="\$36,351"/>	<input type="text" value="40"/> Units	<input type="text" value="12.70"/> %
Homebuyer Unit	<input type="text" value="\$21,573"/>	<input type="text" value="\$16,681"/>		<input type="text" value="\$17,857"/>	<input type="text" value="220"/> Units	<input type="text" value="69.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$21,289"/>	<input type="text" value="\$17,533"/>		<input type="text" value="\$21,935"/>	<input type="text" value="55"/> Units	<input type="text" value="17.50"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,221"/>		<input type="text" value="\$3,647"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$176,016	\$145,907	\$25,968
State:*	\$100,093	\$85,302	\$19,593
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	80.0	73.2	94.5	0.0	Single/Non-Elderly:	30.0	31.4	27.3	0.0
Black/African American:	17.5	6.8	1.8	0.0	Elderly:	35.0	3.6	18.2	0.0
Asian:	2.5	5.0	0.0	0.0	Related/Single Parent:	27.5	34.1	23.6	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	2.5	27.3	27.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	5.0	3.6	3.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	1.8	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	3.2	1.8	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.5	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	11.4	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	45.0	28.6	36.4	0.0	Section 8:	32.5	1.4 [#]		
2 Persons:	37.5	20.0	18.2	0.0	HOME TBRA:	0.0			
3 Persons:	7.5	18.2	14.5	0.0	Other:	0.0			
4 Persons:	7.5	18.6	21.8	0.0	No Assistance:	67.5			
5 Persons:	2.5	7.7	7.3	0.0					
6 Persons:	0.0	5.0	0.0	0.0					
7 Persons:	0.0	1.4	0.0	0.0					
8 or more Persons:	0.0	0.5	1.8	0.0	# of Section 504 Compliant Units:		36		

* The State average includes all local and the State PJs within that state

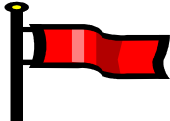
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dane County State: WI Group Rank: 41
 (Percentile)
 State Rank: 8 / 11 PJs Overall Rank: 37
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	91.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	3.65	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

