

SNAPSHOT of HOME Program Performance--As of 06/30/2019 **Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): **Dakota County Consortium**

State: **MN**

PJ's Total HOME Allocation Received: **\$56,456,592**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: <div>6</div>				
% of Funds Committed	<div>95.37</div> %	<div>95.53</div> %	<div>5</div>	<div>93.76</div> %	<div>71</div>	<div>69</div>	
% of Funds Disbursed	<div>94.39</div> %	<div>94.08</div> %	<div>4</div>	<div>91.96</div> %	<div>82</div>	<div>78</div>	
Leveraging Ratio for Rental Activities	<div>16.73</div>	<div>12.87</div>	<div>1</div>	<div>5.92</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>100.00</div> %	<div>1</div>	<div>97.48</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>96.70</div> %	<div>95.47</div> %	<div>2</div>	<div>92.73</div> %	<div>74</div>	<div>70</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>85.81</div> %	<div>88.93</div> %	<div>5</div>	<div>82.66</div> %	<div>56</div>	<div>55</div>	
% of 0-30% AMI Renters to All Renters***	<div>49.01</div> %	<div>56.83</div> %	<div>6</div>	<div>46.75</div> %	<div>58</div>	<div>57</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>100.00</div> %	<div>1</div>	<div>98.06</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>6</div> / <div>6</div>		Nationally: <div>81</div>	<div>80</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$41,091</div>	<div>\$39,586</div>		<div>\$36,351</div>	<div>761</div> Units	<div>23.30</div> %	
Homebuyer Unit	<div>\$14,715</div>	<div>\$17,168</div>		<div>\$17,857</div>	<div>1,123</div> Units	<div>34.40</div> %	
Homeowner-Rehab Unit	<div>\$9,981</div>	<div>\$13,664</div>		<div>\$21,935</div>	<div>209</div> Units	<div>6.40</div> %	
TBRA Unit	<div>\$2,198</div>	<div>\$2,668</div>		<div>\$3,647</div>	<div>1,170</div> Units	<div>35.90</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dakota County Consortium MN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$136,915	\$142,593	\$13,321
State:*	\$107,827	\$124,790	\$7,368
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	0.3 %
National Avg:	1.1 %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	71.2	72.5	94.3	73.7
Black/African American:	21.3	18.0	1.9	26.3
Asian:	1.1	3.1	0.0	0.0
American Indian/Alaska Native:	1.2	0.7	1.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.9	1.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0
Other Multi Racial:	0.3	0.1	0.0	0.0
Asian/Pacific Islander:	1.1	1.1	1.0	0.0

ETHNICITY:

Hispanic	3.0	2.7	1.9	0.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	30.7	32.4	26.8	42.1
2 Persons:	21.4	17.5	20.6	42.1
3 Persons:	18.7	18.3	17.2	0.0
4 Persons:	14.3	15.9	18.2	5.3
5 Persons:	10.2	9.2	12.0	5.3
6 Persons:	2.6	3.7	4.3	0.0
7 Persons:	1.3	2.0	0.0	5.3
8 or more Persons:	0.7	1.0	1.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	22.5	32.2	18.2	36.8
Elderly:	13.7	1.1	20.6	10.5
Related/Single Parent:	43.5	26.9	23.9	42.1
Related/Two Parent:	16.7	33.2	34.0	10.5
Other:	3.7	6.4	3.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.7	0.7 #
HOME TBRA:	0.0	
Other:	9.2	
No Assistance:	74.1	

of Section 504 Compliant Units: 504

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dakota County Consortium

State: MN

Group Rank: 81
 (Percentile)

State Rank: 6 / 6 PJs

Overall Rank: 80
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	96.7	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.81	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	2.38	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

