Loc		IOME Program Performs with Rer				
Participating Jurisdiction (PJ): Dakota County	Consortium	Sta	te: MN	_ (r) 42		
PJ's Total HOME Allocation Received: \$56,45	6,592	PJ's Size Groupin	ıg*: B	PJ Since (FY): 1992	
					Nat'l Ranking (P	ercentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 6			
% of Funds Committed	94.27 %	95.14 %	5	93.33 %	70	65
% of Funds Disbursed	92.49 %	93.13 %	5	91.21 %	75	66
Leveraging Ratio for Rental Activities	16.16	12.72	1	5.83	100	100
% of Completed Rental Disbursements to All Rental Commitments***	98.36 %	99.67 %	6	97.18 %	38	26
% of Completed CHDO Disbursements to All CHDO Reservations***	96.70 %	94.20 %	2	92.23 %	80	73
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	86.65 %	89.10 %	5	82.65 %	59	57
% of 0-30% AMI Renters to All Renters***	49.80 %	57.01 %	6	46.76 %	57	58
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	98.01 %	100	100
Overall Ranking:		In St	ate: 6 / 6	Nation	ally: 80	79
HOME Cost Per Unit and Number of Completed	<u> Units:</u>					
Rental Unit	\$40,128	\$39,396		\$36,077	749 Units	23.10 %
Homebuyer Unit	\$14,633	\$17,049		\$17,772	1,119 Units	34.50 %
Homeowner-Rehab Unit	\$9,981	\$13,669		\$21,883	209 Units	6.40 %
TBRA Unit	\$2,192	\$2,593		\$3,586	1,170 Units	36.00 %
* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJ	s)					
B = PJ's Annual Allocation is less than \$3.5 million and greater than or equa C = PJ's Annual Allocation is less than \$1 million (384 PJs)	al to \$1 million (169 PJs)					
** - E.g., a percentile rank of 70 means that the performance exceeds that c ***- This category is double-weighted in compiling both the State Overall Ra Source: Data entered by HOME Participating Jurisdictions into	anking and the National Overall I	0	em (IDIS)			Page 1

		F	Program a	n <mark>d Benefic</mark> ia	ry Char	racteristics fo	or Completed U	nits			
Participating Jurisdiction (PJ):	Dakota Co	ounty Cor	nsortium		MN						
Total Development Costs:		Rental		Homebuyer	Hom	neowner	CHDO Operating Expenses:		PJ:		0.3 %
(average reported cost per unit in HOME-assisted projects) PJ:		\$127,470		\$142,845		\$13,321	(% of allocation)		National Avg:		1.1 %
	tate:*		\$105,957	\$124,638		\$7,367					
Na Na	ational:**		\$132,994	\$87,513		\$26,112					
			-	Homeowner	TBRA			Rental Ho	omebuyer	Homeowner	TBRA
RACE:		%	%	%	%	HOUSEHOL	D TYPE:	%	%	%	%
White:		70.9	72.7	94.3	73.7	Single/Non-	Elderly:	22.0	32.3	18.2	36.8
Black/African American:		21.6	17.9	1.9	26.3	Elderly:		13.1	1.1	20.6	10.5
Asian:		1.1	3.0	0.0	0.0	Related/Sing	gle Parent:	44.2	27.0	23.9	42.1
American Indian/Alaska Native:		1.2	0.7	1.0	0.0	Related/Two	o Parent:	17.0	33.1	34.0	10.5
Native Hawaiian/Pacific Islander:		0.0	0.3	0.0	0.0	Other:		3.7	6.4	3.3	0.0
American Indian/Alaska Native and	d White:	0.0	0.2	0.0	0.0						
Asian and White:		0.0	0.1	0.0	0.0						
Black/African American and White:	:	0.9	1.3	0.0	0.0						
American Indian/Alaska Native and	d Black:	0.0	0.1	0.0	0.0						
Other Multi Racial:		0.3	0.1	0.0	0.0						
Asian/Pacific Islander:		1.1	1.1	1.0	0.0						
ETHNICITY:											
Hispanic	[2.9	2.7	1.9	0.0						
HOUSEHOLD SIZE:						SUPPLEMEN	NTAL RENTAL A	SSISTANCE			
1 Person:	[29.6	32.4	26.8	42.1	Section 8:		17.0	0.7		
2 Persons:		21.8	17.6	20.6	42.1	HOME TBRA	λ:	0.0			
3 Persons:	[19.0	18.3	17.2	0.0	Other:		9.3			
4 Persons:	[14.6	16.0	18.2	5.3	No Assistand	ce:	73.7			
5 Persons:	ſ	10.4	9.2	12.0	5.3						
6 Persons:	ſ	2.7	3.6	4.3	0.0						
7 Persons:	ſ	1.3	2.0	0.0	5.3						
8 or more Persons:		0.7	0.9	1.0	0.0	# of Section	504 Compliant U	Inits:	504		
The State average includes all local	I and the Sta	ate PJs wi	thin that state								
* The National average includes all lo				S							
# Section 8 vouchers can be used for	First-Time	Homebuy	er Downpayme	nt Assistance.							- L -
								HOME P	rogram Perfo	rmance SNAPSH	от 🕂

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS Local Participating Jurisdictions with Rental Production Activities						
Participating Jurisc State Rank: 6 Summary: 0	Group Rank: 80 (Percentile) Overall Rank: 79 (Percentile)					
FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG		
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	98.36			
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	96.7			
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	86.65			
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100			
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	2.38			

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)