

**SNAPSHOT of HOME Program Performance--As of 12/31/18  
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="6"/>			
% of Funds Committed	<input type="text" value="94.27"/> %	<input type="text" value="95.14"/> %	<input type="text" value="5"/>	<input type="text" value="93.33"/> %	<input type="text" value="70"/>	<input type="text" value="65"/>
% of Funds Disbursed	<input type="text" value="92.49"/> %	<input type="text" value="93.13"/> %	<input type="text" value="5"/>	<input type="text" value="91.21"/> %	<input type="text" value="75"/>	<input type="text" value="66"/>
Leveraging Ratio for Rental Activities	<input type="text" value="16.16"/>	<input type="text" value="12.72"/>	<input type="text" value="1"/>	<input type="text" value="5.83"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="98.36"/> %	<input type="text" value="99.67"/> %	<input type="text" value="6"/>	<input type="text" value="97.18"/> %	<input type="text" value="38"/>	<input type="text" value="26"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="96.70"/> %	<input type="text" value="94.20"/> %	<input type="text" value="2"/>	<input type="text" value="92.23"/> %	<input type="text" value="80"/>	<input type="text" value="73"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="86.65"/> %	<input type="text" value="89.10"/> %	<input type="text" value="5"/>	<input type="text" value="82.65"/> %	<input type="text" value="59"/>	<input type="text" value="57"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="49.80"/> %	<input type="text" value="57.01"/> %	<input type="text" value="6"/>	<input type="text" value="46.76"/> %	<input type="text" value="57"/>	<input type="text" value="58"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="100.00"/> %	<input type="text" value="1"/>	<input type="text" value="98.01"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="6"/> / <input type="text" value="6"/>	Nationally: <input type="text" value="80"/>		<input type="text" value="79"/>
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$40,128"/>	<input type="text" value="\$39,396"/>		<input type="text" value="\$36,077"/>	<input type="text" value="749"/> Units	<input type="text" value="23.10"/> %
Homebuyer Unit	<input type="text" value="\$14,633"/>	<input type="text" value="\$17,049"/>		<input type="text" value="\$17,772"/>	<input type="text" value="1,119"/> Units	<input type="text" value="34.50"/> %
Homeowner-Rehab Unit	<input type="text" value="\$9,981"/>	<input type="text" value="\$13,669"/>		<input type="text" value="\$21,883"/>	<input type="text" value="209"/> Units	<input type="text" value="6.40"/> %
TBRA Unit	<input type="text" value="\$2,192"/>	<input type="text" value="\$2,593"/>		<input type="text" value="\$3,586"/>	<input type="text" value="1,170"/> Units	<input type="text" value="36.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$127,470	\$142,845	\$13,321
<b>State:*</b>	\$105,957	\$124,638	\$7,367
<b>National:**</b>	\$132,994	\$87,513	\$26,112

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	<input type="text" value="0.3"/> %
<b>National Avg:</b>	<input type="text" value="1.1"/> %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	<input type="text" value="70.9"/>	<input type="text" value="72.7"/>	<input type="text" value="94.3"/>	<input type="text" value="73.7"/>	Single/Non-Elderly:	<input type="text" value="22.0"/>	<input type="text" value="32.3"/>	<input type="text" value="18.2"/>	<input type="text" value="36.8"/>
Black/African American:	<input type="text" value="21.6"/>	<input type="text" value="17.9"/>	<input type="text" value="1.9"/>	<input type="text" value="26.3"/>	Elderly:	<input type="text" value="13.1"/>	<input type="text" value="1.1"/>	<input type="text" value="20.6"/>	<input type="text" value="10.5"/>
Asian:	<input type="text" value="1.1"/>	<input type="text" value="3.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="44.2"/>	<input type="text" value="27.0"/>	<input type="text" value="23.9"/>	<input type="text" value="42.1"/>
American Indian/Alaska Native:	<input type="text" value="1.2"/>	<input type="text" value="0.7"/>	<input type="text" value="1.0"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="17.0"/>	<input type="text" value="33.1"/>	<input type="text" value="34.0"/>	<input type="text" value="10.5"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="3.7"/>	<input type="text" value="6.4"/>	<input type="text" value="3.3"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="0.9"/>	<input type="text" value="1.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="0.3"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian/Pacific Islander:	<input type="text" value="1.1"/>	<input type="text" value="1.1"/>	<input type="text" value="1.0"/>	<input type="text" value="0.0"/>					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	<input type="text" value="2.9"/>	<input type="text" value="2.7"/>	<input type="text" value="1.9"/>	<input type="text" value="0.0"/>	Section 8:	<input type="text" value="17.0"/>	<input type="text" value="0.7"/>	#	
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	<input type="text" value="0.0"/>			
1 Person:	<input type="text" value="29.6"/>	<input type="text" value="32.4"/>	<input type="text" value="26.8"/>	<input type="text" value="42.1"/>	Other:	<input type="text" value="9.3"/>			
2 Persons:	<input type="text" value="21.8"/>	<input type="text" value="17.6"/>	<input type="text" value="20.6"/>	<input type="text" value="42.1"/>	No Assistance:	<input type="text" value="73.7"/>			
3 Persons:	<input type="text" value="19.0"/>	<input type="text" value="18.3"/>	<input type="text" value="17.2"/>	<input type="text" value="0.0"/>					
4 Persons:	<input type="text" value="14.6"/>	<input type="text" value="16.0"/>	<input type="text" value="18.2"/>	<input type="text" value="5.3"/>					
5 Persons:	<input type="text" value="10.4"/>	<input type="text" value="9.2"/>	<input type="text" value="12.0"/>	<input type="text" value="5.3"/>					
6 Persons:	<input type="text" value="2.7"/>	<input type="text" value="3.6"/>	<input type="text" value="4.3"/>	<input type="text" value="0.0"/>					
7 Persons:	<input type="text" value="1.3"/>	<input type="text" value="2.0"/>	<input type="text" value="0.0"/>	<input type="text" value="5.3"/>					
8 or more Persons:	<input type="text" value="0.7"/>	<input type="text" value="0.9"/>	<input type="text" value="1.0"/>	<input type="text" value="0.0"/>	<b># of Section 504 Compliant Units:</b>	<input type="text" value="504"/>			

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dakota County Consortium

State: MN

Group Rank: 80  
 (Percentile)

State Rank: 6 / 6 PJs

Overall Rank: 79  
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	<b>98.36</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	<b>96.7</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>86.65</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	<b>100</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	<b>2.38</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

