

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	A Overall
Program Progress:			PJs in State: <input type="text" value="33"/>			
% of Funds Committed	<input type="text" value="95.99"/> %	<input type="text" value="92.53"/> %	<input type="text" value="7"/>	<input type="text" value="94.31"/> %	<input type="text" value="53"/>	<input type="text" value="69"/>
% of Funds Disbursed	<input type="text" value="93.92"/> %	<input type="text" value="90.53"/> %	<input type="text" value="7"/>	<input type="text" value="92.60"/> %	<input type="text" value="44"/>	<input type="text" value="65"/>
Leveraging Ratio for Rental Activities	<input type="text" value="8.43"/>	<input type="text" value="6.46"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="96.71"/> %	<input type="text" value="95.47"/> %	<input type="text" value="25"/>	<input type="text" value="97.51"/> %	<input type="text" value="0"/>	<input type="text" value="20"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="79.24"/> %	<input type="text" value="90.20"/> %	<input type="text" value="31"/>	<input type="text" value="92.69"/> %	<input type="text" value="0"/>	<input type="text" value="9"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="63.82"/> %	<input type="text" value="71.55"/> %	<input type="text" value="27"/>	<input type="text" value="82.65"/> %	<input type="text" value="12"/>	<input type="text" value="8"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="32.02"/> %	<input type="text" value="35.81"/> %	<input type="text" value="15"/>	<input type="text" value="46.79"/> %	<input type="text" value="19"/>	<input type="text" value="26"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="97.98"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="23"/> / <input type="text" value="33"/>	Nationally: <input type="text" value="6"/> <input type="text" value="17"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$23,849"/>	<input type="text" value="\$24,824"/>		<input type="text" value="\$36,425"/>	<input type="text" value="3,107"/> Units	<input type="text" value="34.90"/> %
Homebuyer Unit	<input type="text" value="\$39,717"/>	<input type="text" value="\$21,574"/>		<input type="text" value="\$17,930"/>	<input type="text" value="1,012"/> Units	<input type="text" value="11.40"/> %
Homeowner-Rehab Unit	<input type="text" value="\$41,309"/>	<input type="text" value="\$30,725"/>		<input type="text" value="\$21,966"/>	<input type="text" value="218"/> Units	<input type="text" value="2.40"/> %
TBRA Unit	<input type="text" value="\$3,055"/>	<input type="text" value="\$5,565"/>		<input type="text" value="\$3,676"/>	<input type="text" value="4,574"/> Units	<input type="text" value="51.30"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$123,382	\$127,242	\$44,713
State:*	\$102,003	\$103,008	\$36,883
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	<input type="text" value="2.4"/> %
National Avg:	<input type="text" value="1.1"/> %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	<input type="text" value="4.2"/>	<input type="text" value="2.9"/>	<input type="text" value="6.0"/>	<input type="text" value="16.7"/>	Single/Non-Elderly:	<input type="text" value="28.8"/>	<input type="text" value="27.1"/>	<input type="text" value="17.0"/>	<input type="text" value="33.3"/>
Black/African American:	<input type="text" value="48.8"/>	<input type="text" value="35.0"/>	<input type="text" value="44.5"/>	<input type="text" value="33.3"/>	Elderly:	<input type="text" value="24.5"/>	<input type="text" value="3.9"/>	<input type="text" value="66.5"/>	<input type="text" value="16.7"/>
Asian:	<input type="text" value="0.1"/>	<input type="text" value="0.2"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="27.2"/>	<input type="text" value="27.0"/>	<input type="text" value="4.6"/>	<input type="text" value="50.0"/>
American Indian/Alaska Native:	<input type="text" value="0.9"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="11.1"/>	<input type="text" value="32.1"/>	<input type="text" value="6.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="4.2"/>	<input type="text" value="10.0"/>	<input type="text" value="6.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.1"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="0.9"/>	<input type="text" value="0.9"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian/Pacific Islander:	<input type="text" value="0.1"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
ETHNICITY:									
Hispanic	<input type="text" value="45.1"/>	<input type="text" value="60.7"/>	<input type="text" value="48.2"/>	<input type="text" value="50.0"/>					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	<input type="text" value="44.2"/>	<input type="text" value="15.4"/>	<input type="text" value="43.6"/>	<input type="text" value="50.0"/>	Section 8:	<input type="text" value="26.8"/>	<input type="text" value="1.1"/>	#	
2 Persons:	<input type="text" value="22.0"/>	<input type="text" value="24.1"/>	<input type="text" value="33.0"/>	<input type="text" value="16.7"/>	HOME TBRA:	<input type="text" value="3.6"/>			
3 Persons:	<input type="text" value="15.8"/>	<input type="text" value="27.6"/>	<input type="text" value="12.4"/>	<input type="text" value="16.7"/>	Other:	<input type="text" value="21.2"/>			
4 Persons:	<input type="text" value="9.5"/>	<input type="text" value="20.7"/>	<input type="text" value="6.9"/>	<input type="text" value="0.0"/>	No Assistance:	<input type="text" value="48.3"/>			
5 Persons:	<input type="text" value="5.7"/>	<input type="text" value="8.9"/>	<input type="text" value="3.2"/>	<input type="text" value="16.7"/>					
6 Persons:	<input type="text" value="1.9"/>	<input type="text" value="2.1"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>					
7 Persons:	<input type="text" value="0.5"/>	<input type="text" value="0.8"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
8 or more Persons:	<input type="text" value="0.4"/>	<input type="text" value="0.5"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	# of Section 504 Compliant Units:	<input type="text" value="41"/>			

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

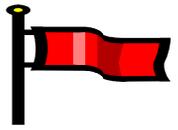
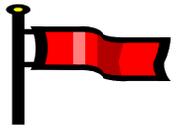
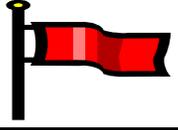
Participating Jurisdiction (PJ): Miami-Dade County State: FL

Group Rank: 6
 (Percentile)

State Rank: 23 / 33 PJs

Overall Rank: 17
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	96.71	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	79.24	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	63.82	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.32	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

