

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State: <div>39</div>			
% of Funds Committed	<div>89.78</div> %	<div>93.68</div> %	<div>32</div>	<div>94.31</div> %	<div>6</div>	<div>18</div>	
% of Funds Disbursed	<div>88.77</div> %	<div>91.91</div> %	<div>30</div>	<div>92.60</div> %	<div>6</div>	<div>21</div>	
Leveraging Ratio for Rental Activities	<div>1.53</div>	<div>4.93</div>	<div>0</div>	<div>5.93</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>96.29</div> %	<div>1</div>	<div>97.51</div> %	<div>0</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>93.34</div> %	<div>92.01</div> %	<div>23</div>	<div>92.69</div> %	<div>38</div>	<div>45</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>88.05</div> %	<div>72.88</div> %	<div>13</div>	<div>82.65</div> %	<div>78</div>	<div>64</div>	
% of 0-30% AMI Renters to All Renters***	<div>57.51</div> %	<div>38.29</div> %	<div>13</div>	<div>46.79</div> %	<div>78</div>	<div>73</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>98.51</div> %	<div>1</div>	<div>98.07</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State:	<div>13</div> / <div>39</div>	Nationally:	<div>72</div> <div>73</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$17,880</div>	<div>\$27,431</div>		<div>\$36,425</div>	<div>1,372</div> Units	<div>10.90</div> %	
Homebuyer Unit	<div>\$10,342</div>	<div>\$12,273</div>		<div>\$17,930</div>	<div>8,756</div> Units	<div>69.40</div> %	
Homeowner-Rehab Unit	<div>\$44,351</div>	<div>\$36,612</div>		<div>\$21,966</div>	<div>425</div> Units	<div>3.40</div> %	
TBRA Unit	<div>\$4,392</div>	<div>\$4,028</div>		<div>\$3,676</div>	<div>2,063</div> Units	<div>16.40</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dallas TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$33,007	\$89,790	\$45,840
State:*	\$92,751	\$70,231	\$41,929
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	4.1 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	13.3	6.8	4.2	23.6	Single/Non-Elderly:	26.5	13.6	7.3	81.9
Black/African American:	66.6	36.2	85.4	68.1	Elderly:	29.1	1.6	87.5	1.4
Asian:	0.0	0.2	0.0	1.4	Related/Single Parent:	21.2	32.6	2.1	6.9
American Indian/Alaska Native:	0.0	0.2	0.0	0.0	Related/Two Parent:	11.7	30.6	1.9	1.4
Native Hawaiian/Pacific Islander:	0.1	0.1	0.0	0.0	Other:	11.5	15.5	0.9	8.3
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.1	0.2	0.0	1.4					
Asian/Pacific Islander:	2.7	0.3	0.0	0.0					
ETHNICITY:									
Hispanic	17.2	56.0	10.4	5.6					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	55.7	15.5	38.4	59.7	Section 8:	26.7	0.4 [#]		
2 Persons:	19.2	18.6	53.6	13.9	HOME TBRA:	0.1			
3 Persons:	13.7	24.3	5.6	18.1	Other:	15.7			
4 Persons:	9.3	21.7	1.2	5.6	No Assistance:	57.4			
5 Persons:	1.6	12.1	0.2	1.4					
6 Persons:	0.4	5.4	0.7	1.4					
7 Persons:	0.1	1.6	0.0	0.0					
8 or more Persons:	0.0	0.8	0.2	0.0	# of Section 504 Compliant Units:	320			

* The State average includes all local and the State PJs within that state

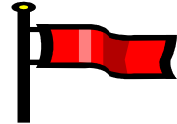
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dallas State: TX Group Rank: 72
 (Percentile)
 State Rank: 13 / 39 PJs Overall Rank: 73
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	93.34	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.05	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	4.99	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

