

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Cuyahoga County Consortium**

State: **OH**

PJ's Total HOME Allocation Received: **\$68,190,622**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 22				
% of Funds Committed	91.68 %	95.15 %	20	94.31 %	28	28	
% of Funds Disbursed	90.34 %	93.17 %	0	92.60 %	28	30	
Leveraging Ratio for Rental Activities	15.66	8.76	0	5.93	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	99.32 %	1	97.51 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	98.55 %	94.46 %	2	92.69 %	88	82	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	87.94 %	85.48 %	10	82.65 %	67	63	
% of 0-30% AMI Renters to All Renters***	60.29 %	55.09 %	8	46.79 %	84	78	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.15 %	95.78 %	7	98.07 %	34	34	
Overall Ranking:			In State:	6 / 22	Nationally:	90 82	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$21,081	\$19,574		\$36,425	821 Units	16.80 %	
Homebuyer Unit	\$11,283	\$12,996		\$17,930	1,881 Units	38.40 %	
Homeowner-Rehab Unit	\$18,995	\$19,871		\$21,966	828 Units	16.90 %	
TBRA Unit	\$4,346	\$3,634		\$3,676	1,367 Units	27.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cuyahoga County Consortium OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$171,708	\$100,441	\$19,983
State:*	\$106,457	\$90,001	\$28,303
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.4 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	58.6	64.7	56.9	5.4
Black/African American:	38.5	30.2	41.1	90.5
Asian:	0.4	1.0	0.4	0.0
American Indian/Alaska Native:	0.2	0.2	0.0	0.6
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.6
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.4	0.3	0.7	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.0	1.0	0.5	0.0
Asian/Pacific Islander:	0.2	0.2	0.0	0.0

ETHNICITY:

Hispanic	0.7	2.3	0.5	3.0
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HOUSEHOLD SIZE:

1 Person:	86.7	31.7	50.5	1.2
2 Persons:	8.5	21.9	28.5	31.0
3 Persons:	2.6	20.3	9.2	32.1
4 Persons:	1.4	16.3	5.0	19.6
5 Persons:	0.9	5.8	3.7	11.3
6 Persons:	0.0	2.3	1.8	3.6
7 Persons:	0.0	1.1	0.8	1.2
8 or more Persons:	0.0	0.6	0.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	52.1	34.9	15.8	0.0
Elderly:	38.2	1.9	62.0	1.8
Related/Single Parent:	4.7	31.0	11.2	91.7
Related/Two Parent:	3.2	25.5	7.4	3.0
Other:	0.9	6.4	3.5	3.6

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.1	0.2 [#]
HOME TBRA:	8.8	
Other:	39.3	
No Assistance:	35.7	

of Section 504 Compliant Units: 90

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cuyahoga County Consortium

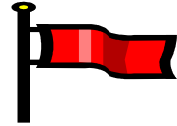
State: OH

Group Rank: 90
 (Percentile)

State Rank: 6 / 22 PJs

Overall Rank: 82
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	98.55	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.94	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	99.15	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	4.05	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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