

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Cumberland County**

State: **NC**

PJ's Total HOME Allocation Received: **\$14,236,814**

PJ's Size Grouping*: **C**

PJ Since (FY): **1995**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: <div>19</div>			
% of Funds Committed	<div>96.54</div> %	<div>92.35</div> %	<div>2</div>	<div>94.31</div> %	<div>73</div>	<div>75</div>	
% of Funds Disbursed	<div>95.07</div> %	<div>90.24</div> %	<div>1</div>	<div>92.60</div> %	<div>78</div>	<div>79</div>	
Leveraging Ratio for Rental Activities	<div>7.57</div>	<div>6.96</div>	<div>0</div>	<div>5.93</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>98.72</div> %	<div>1</div>	<div>97.51</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>91.07</div> %	<div>90.70</div> %	<div>13</div>	<div>92.69</div> %	<div>35</div>	<div>34</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>66.83</div> %	<div>80.81</div> %	<div>17</div>	<div>82.65</div> %	<div>12</div>	<div>10</div>	
% of 0-30% AMI Renters to All Renters***	<div>22.66</div> %	<div>41.59</div> %	<div>18</div>	<div>46.79</div> %	<div>17</div>	<div>13</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>99.84</div> %	<div>99.77</div> %	<div>11</div>	<div>98.07</div> %	<div>38</div>	<div>41</div>	
Overall Ranking:			In State:	<div>15</div> / <div>19</div>	Nationally:	<div>24</div> <div>22</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$8,884</div>	<div>\$13,573</div>		<div>\$36,425</div>	<div>609</div> Units	<div>64.10</div> %	
Homebuyer Unit	<div>\$29,477</div>	<div>\$11,938</div>		<div>\$17,930</div>	<div>144</div> Units	<div>15.20</div> %	
Homeowner-Rehab Unit	<div>\$29,776</div>	<div>\$27,191</div>		<div>\$21,966</div>	<div>197</div> Units	<div>20.70</div> %	
TBRA Unit	<div>\$0</div>	<div>\$1,753</div>		<div>\$3,676</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cumberland County NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$64,954	\$63,941	\$31,989
State:*	\$87,421	\$98,541	\$31,571
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	1.1 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	32.6	31.3	36.0	0.0
Black/African American:	59.2	58.3	58.9	0.0
Asian:	0.7	0.0	0.5	0.0
American Indian/Alaska Native:	0.2	0.7	0.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.8	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.0	2.1	0.0	0.0
Asian/Pacific Islander:	0.2	0.7	0.0	0.0

ETHNICITY:				
Hispanic	5.4	4.2	3.6	0.0

HOUSEHOLD SIZE:				
1 Person:	46.2	30.6	52.3	0.0
2 Persons:	25.0	21.5	25.9	0.0
3 Persons:	19.6	24.3	12.2	0.0
4 Persons:	6.3	15.3	6.1	0.0
5 Persons:	2.5	4.2	2.0	0.0
6 Persons:	0.3	0.0	0.5	0.0
7 Persons:	0.0	1.4	0.0	0.0
8 or more Persons:	0.2	0.0	0.5	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	32.2	67.4	37.6	0.0
Elderly:	18.1	1.4	46.7	0.0
Related/Single Parent:	39.5	16.7	4.6	0.0
Related/Two Parent:	6.6	9.7	6.6	0.0
Other:	3.6	2.1	4.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:		
Section 8:	4.8	0.0 #
HOME TBRA:	0.0	
Other:	4.4	
No Assistance:	90.8	

of Section 504 Compliant Units: 82

* The State average includes all local and the State PJs within that state

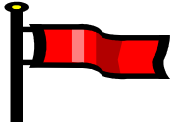
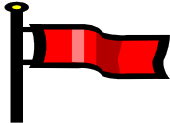
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cumberland County State: NC Group Rank: 24
 (Percentile)
 State Rank: 15 / 19 PJs Overall Rank: 22
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	91.07	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	66.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	99.84	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.07	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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