Loc			rmanceAs of 09/30 Ital Production Activ			
Participating Jurisdiction (PJ): Covington Col	nsortium	Sta	te: KY	(1)		
PJ's Total HOME Allocation Received: \$15,02	24,589	PJ's Size Groupin	ıg*: C	PJ Since (FY): 1992	
					Nat'l Ranking (F	ercentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 4			
% of Funds Committed	94.62 %	96.40 %	3	94.31 %	55	53
% of Funds Disbursed	93.27 %	94.35 %	4	92.60 %	58	57
Leveraging Ratio for Rental Activities	11.17	8.19	0	5.93	0	0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	98.27 %	1	97.51 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	90.42 %	90.70 %	3	92.69 %	31	31
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	90.32 %	93.96 %	4	82.65 %	66	71
% of 0-30% AMI Renters to All Renters***	67.74 %	61.66 %	1	46.79 %	84	88
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	98.07 %	100	100
Overall Ranking:		In St	ate: 2 / 4	Nation	ally: 82	86
HOME Cost Per Unit and Number of Completed	<u>d Units:</u>					
Rental Unit	\$33,967	\$17,719		\$36,425	31 Units	2.00 %
Homebuyer Unit	\$8,699	\$16,749		\$17,930	1,458 Units	93.10 %
Homeowner-Rehab Unit	\$17,906	\$17,277		\$21,966	77 Units	4.90 %
TBRA Unit	\$0	\$4,388		\$3,676	0 Units	0.00 %
* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 P.	Js)					
B = PJ's Annual Allocation is less than \$3.5 million and greater than or equ C = PJ's Annual Allocation is less than \$1 million (375 PJs)						
** - E.g., a percentile rank of 70 means that the performance exceeds that ***- This category is double-weighted in compiling both the State Overall R Source: Data entered by HOME Participating Jurisdictions in	anking and the National Overall R	-	em (IDIS)			Page 1

		P	rogram ar	nd Beneficia	ry Char	racteristics for Comple	eted Units			
Participating Jurisdiction (PJ): Co	vington Co	onsorti	um		KY					
Total Development Costs:		R	ental	Homebuyer	Hom	eowner CHDO Op	erating Expenses:	PJ:	2.0) %
(average reported cost per unit in HOME-assisted projects) PJ:			\$132,099	\$124,701			% of allocation)	National A	Avg: 1.1	I %
State			\$109,720	\$93,362		\$37,690				
Natio	onal:**		\$135,225	\$88,236		\$26,222				
			Homebuyer	Homeowner	TBRA		Rental Ho	mebuver H	omeowner Ti	BRA
RACE:		%	%	%	%	HOUSEHOLD TYPE:	%	%	%	%
White:		71.0	87.9	88.3	0.0	Single/Non-Elderly:	32.3	58.6	31.2	0.0
Black/African American:		29.0	8.6	9.1	0.0	Elderly:	0.0	3.2	31.2	0.0
Asian:		0.0	0.3	0.0	0.0	Related/Single Parent:	61.3	17.6	18.2	0.0
American Indian/Alaska Native:		0.0	0.1	0.0	0.0	Related/Two Parent:	3.2	15.8	14.3	0.0
Native Hawaiian/Pacific Islander:		0.0	0.1	0.0	0.0	Other:	3.2	4.7	5.2	0.0
American Indian/Alaska Native and W	hite:	0.0	0.0	0.0	0.0					
Asian and White:		0.0	0.2	0.0	0.0					
Black/African American and White:		0.0	0.9	2.6	0.0					
American Indian/Alaska Native and Bl	ack:	0.0	0.0	0.0	0.0					
Other Multi Racial:		0.0	0.1	0.0	0.0					
Asian/Pacific Islander:		0.0	0.0	0.0	0.0					
ETHNICITY:										
Hispanic		0.0	1.9	0.0	0.0					
HOUSEHOLD SIZE:						SUPPLEMENTAL REN	TAL ASSISTANCE:	:		
1 Person:		32.3	52.3	29.9	0.0	Section 8:	38.7	0.8		
2 Persons:		22.6	21.7	40.3	0.0	HOME TBRA:	0.0			
3 Persons:		29.0	13.0	14.3	0.0	Other:	25.8			
4 Persons:		3.2	7.6	10.4	0.0	No Assistance:	35.5			
5 Persons:		6.5	3.2	5.2	0.0					
6 Persons:		3.2	1.2	0.0	0.0					
7 Persons:		3.2	0.7	0.0	0.0					
8 or more Persons:		0.0	0.4	0.0	0.0	# of Section 504 Comp	liant Units:	8		
* The State average includes all local and the State PJs within that state										
** The National average includes all local	and State F	PJs, an	d Insular Areas	6					Γ	-
# Section 8 vouchers can be used for Fire	st-Time Hon	nebuye	r Downpaymer	nt Assistance.						
							HOME Pro	ogram Performa	ance SNAPSHOT	Æ

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS Local Participating Jurisdictions with Rental Production Activities							
Participating Juris State Rank: 2 Summary: 0	diction (PJ): Covington Consor 4PJs] / Of the 5 Indicators are Re		tate: KY	Group Rank: 82 (Percentile) Overall Rank: 86 (Percentile)			
FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG			
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100				
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	90.42				
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	90.32				
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100				
"ALLOCATION	-YEARS" NOT DISBURSED***	> 2.730	2.41				

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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